

Tri-Basin NRD
1723 Burlington
Holdrege, NE 68949



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General Manager
JOHN THORBURN

DATE: July 27, 2018

Chairman
DAVID OLSEN
Minden, Nebraska

TO: Holdrege Daily Citizen
Minden Courier
Elwood Bulletin

Vice Chairman
BRADLEY LUNDEEN
Wilcox, Nebraska

FROM: Carie B. Lynch
Administrative Secretary

Secretary
TODD GARRELT
Holdrege, Nebraska

RE: LEGAL NOTICE - Please publish this by August 7, 2018

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that Tri-Basin Natural Resources District will meet on the 14th day of August 2018, at 1:30 o'clock P.M., at American Legion Hall, Elwood, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at Tri-Basin NRD, 1723 Burlington St., Holdrege, NE, during regular business hours.

Treasurer
JOE BILKA
Holdrege, Nebraska

BRIAN BERGSTROM
Axtell, Nebraska

MIKE CAVANAUGH
Minden, Nebraska

ED HARRIS
Loomis, Nebraska

PHYLLIS JOHNSON
Bertrand, Nebraska

JOE LARSON
Loomis, Nebraska

DAVID RAFFETY
Kearney, Nebraska

LARRY REYNOLDS
Lexington, Nebraska

RAY WINZ
Holdrege, Nebraska

Clerk/Secretary

2016-2017 Actual Disbursements & Transfers	\$ 1,481,485.95
2017-2018 Actual Disbursements & Transfers	\$ 1,853,429.97
2018-2019 Proposed Budget of Disbursements & Transfers	\$ 3,020,299.74
2018-2019 Necessary Cash Reserve	\$ 1,559,013.11
2018-2019 Total Resources Available	\$ 4,579,312.85
Total 2018-2019 Personal & Real Property Tax Requirement	\$ 907,648.20
Unused Budget Authority Created For Next Year	\$ 644,069.98
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 907,648.20
Personal and Real Property Tax Required for Bonds	\$ -