

DATE: July 27, 2020

TO: Holdrege Daily Citizen
Minden Courier
Elwood Bulletin

FROM: Carie B. Lynch
Administrative Secretary

RE: LEGAL NOTICE - Please publish this by August 4, 2020 and
Provide 3 proofs of publication

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
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PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that Tri-Basin Natural Resources District will meet on the 11th day of August 2020, at 1:30 o'clock P.M., at Blue Moose Restaurant, 607 Knight St., Bertrand, NE 68927 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at Tri-Basin Natural Resources District during regular business hours.

/s/ Carie B. Lynch

	Clerk/Secretary
2018-2019 Actual Disbursements & Transfers	\$ 1,788,644.10
2019-2020 Actual Disbursements & Transfers	\$ 1,575,757.07
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 3,414,886.44
2020-2021 Necessary Cash Reserve	\$ 759,078.79
2020-2021 Total Resources Available	\$ 4,173,965.23
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 1,093,577.51
Unused Budget Authority Created For Next Year	\$ 477,626.28
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,093,577.51
Personal and Real Property Tax Required for Bonds	\$ -