

Tri-Basin NRD
1723 Burlington Street
Holdrege, NE 68949



Natural Resources District

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LEGAL NOTICE

DATE: August 4, 2025
PUBLISH BY: August 4, 2025
TO: Holdrege Daily Citizen

FROM: Nicole Simeon
Administrative Secretary

Please forward Proof of Publication for the following Notice:

Tri-Basin NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 20 day of August 2025, at 10:30 o'clock A.M., at Younes Convention Center- South, Kearney, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	<u>\$ 1,756,827.21</u>
2024-2025 Actual Disbursements & Transfers	<u>\$ 2,141,462.76</u>
2025-2026 Proposed Budget of Disbursements & Transfers	<u>\$ 3,008,565.99</u>
2025-2026 Necessary Cash Reserve	<u>\$ 923,034.86</u>
2025-2026 Total Resources Available	<u>\$ 3,931,600.85</u>
Total 2025-2026 Personal & Real Property Tax Requirement	<u>\$ 1,861,627.78</u>
Unused Budget Authority Created For Next Year	<u>\$ 433,167.44</u>

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	<u>\$ 1,861,627.78</u>
Personal and Real Property Tax Required for Bonds	<u>\$ -</u>

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 17 day of September 2025, at 1 :30 o'clock P.M., at Tri-Basin NRD, Holdrege, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	<u>2,185,583.68</u>	<u>3,008,565.99</u>	<u>38%</u>
Property Tax Request	<u>\$ 1,806,117.80</u>	<u>\$ 1,861,627.78</u>	<u>3%</u>
Valuation	<u>6,290,937,330</u>	<u>6,290,937,330</u>	<u>0%</u>
Tax Rate	<u>0.028710</u>	<u>0.029592</u>	<u>3%</u>
Tax Rate if Prior Tax Request was at Current Valuation	0.028710		

About Tri-Basin Natural Resources District

The Tri-Basin Natural Resources District (NRD) protects lives, property, and the future of Gosper, Phelps, and Kearney counties through stewardship, management, and education programs — ranging from tree planting to groundwater quality and quantity monitoring, from irrigation management to outdoor recreation. Activities and projects of Tri-Basin NRD are reviewed and approved by a locally elected board of directors. Tri-Basin NRD is one of 23 Natural Resources Districts across Nebraska. For more information, visit tribasinnrd.org or call 308.995.6688.

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