

AGENDA AND MEETING NOTICE
Tri-Basin Natural Resources District
Wednesday, September 16, 2026 at 1:30 PM
Tri-Basin NRD Office
1723 Burlington St., Holdrege NE
PUBLIC HEARING ON TBNRD FY 2026-27 TAX ASKING

- (1) **1. Call the Meeting to Order – Chairman** (Public Meeting Law posting notice)
- (1) **2. Roll Call – NRD Board of Directors**
- (3) **3. Excuse Absences-**
- (5) **4. Approve Meeting Agenda**
- (5) **5. Approve minutes**
- A.** August 19, 2026 Board meeting **B.** September 1, 2026 Planning Com'te. Mtg.
- C.**
- (5) **6. Financial Report – Treasurer**
- A.** Review and Action on Expenses **B.** Special Bills-(Visa, attorney)
- (10) **7. Natural Resources Conservation Service (report enclosed)**
- A.** FSA Farm Plans **B.** Activity and progress report
- (10) **8. Cost-share Report**
- A.** Well Decommissioning Applications **B.** NSWCP, NRD, NE WILD, WCIP, buffer strips
- (10) **9. Groundwater Management**
- A.** Groundwater and Cert. Acres transfers **B.** New well variances
- C.** Certification correction requests **D.** BELF Land leases
- (5) **10. Other Business – Opportunity for public to introduce non-agenda items for comments**
2:20 **and/or discussion** (Guests are asked to limit their comments to five minutes unless prior arrangements have been made with the NRD office).
- (15) **11. Unfinished Business**
- A.** Set FY 2026-27 tax asking (after hearing) **B.**
- C.** **D.**
- (10) **12. NARD Report**
- A.** NARD Fall Conference resolutions **B.**
- (5) **13. Committee Reports**
- A.** Planning Committee
- (5) **14. Staff Reports & Necessary Action**
- A.** Board Directives to Staff **B.** Out-of-state travel approval
- (10) **15. Monthly Reports**
- A.** Republican Basin **F.** Sacramento Creek **K.** Middle Lost Creek
- B.** Platte Basin **G.** Fort Kearny **L.** CoHyst/Platte Basin Coalition
- C.** Sand Creek/Little Blue Basin **H.** Fort Kearny-West **M.** Rainwater Basin JV
- D.** North Dry Creek **I.** South Dry Creek **N.** Platte-Republican Diversion
- E.** Odessa **J.** Whiskey Slough **O.** CNPPID
- (20) **16. New Business**
- A.** Consider ONE RED agreement with NDWEE **B.** Consider allocating water use on new supplemental-to-surface water well permits
- C.** Consider rescheduling October board meeting
- (15) **17. Personnel and legal matters (Executive session)**
- (5) **18. Concerns & Comments**
- 3:45 **19. Next Board Mtg., Wednesday, October 21, 2026-1:30 PM, Tri-Basin NRD office**
- 20. Adjourn**

*Individuals needing special accommodations to participate in the meeting's activities or who wish to speak to the board for more than five minutes on a subject should notify the Tri-Basin NRD Office at (877) 995-6688 at least three days in advance.

September		
7	Labor Day (Banks, Government offices closed)	
8-9	PRRIP Governance Com'te. Mtg., Sterling CO	
15	Platte-Republican Diversion Bd. Mtg.- 1:30 PM, TBNRD Office-Holdrege	

22	Little Blue IMP Annual Mtg., 1:30 PM, Minden Exchange Bank, Minden	
24	Rainwater Basin Conservation Day- Sacramento WMA	
28-29	NARD Fall Conference-Younes Conference Center-Kearney	

MINUTES OF THE TRI-BASIN NRD BOARD MEETING
Wednesday, August 19, 2026, 10:30 a.m.
UNK Regional Engagement Center,
2204 University Drive, Kearney NE 68845

The regular monthly board meeting of the Tri-Basin Natural Resources District (NRD) was called to order by Chairman, Todd Garrelts, at 10:30 a.m. Garrelts noted Public Meeting Law was posted on the East wall of the meeting room.

ROLL CALL

Roll call was taken with eleven directors present: Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan and Stade.

Notice of the meeting was published in the Holdrege Citizen, Valley Voice and Minden Courier and announced on radio station KRVN, Lexington.

EXCUSED ABSENCES

No absences to excuse.

MEETING AGENDA

Moved by Bilka, seconded by Stade to accept the meeting agenda for the August 19, 2026 Board Meeting. Motion carried

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

MINUTES

Thorburn presented the minutes of July 22, 2026, Board of Directors meeting.

Moved by Larson, seconded by Ryan to approve the minutes for the July 22, 2026 Regular Board of Directors meeting. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

FINANCIAL REPORT:

Ryan presented the financial report for the month of July 31, 2026, as follows:

Accrual Expenditures for Month -----	\$183,949.28
Accrual Revenues for Month-----	\$27,782.74
Actual Expenditures for Month -----	\$160,578.25
Actual Revenues for Month-----	\$44,678.11
Main Checking- July 31, 2026-----	\$913,851.70
Accounts Receivable – June 30, 2026-----	\$22,832.14
Vehicle Sinking Funds – Bruning Bank – July 31, 2026-----	\$82,051.81
Building Sinking Fund – July 31, 2026-----	\$89,186.64
Water Resources Fund – July 31, 2026-----	\$137,560.14
Whiskey Slough IPA Balance – July 31, 2026-----	\$12,008.36
Fort Kearny-West IPA Balance – July 31, 2026-----	\$15,748.49
South Dry Creek IPA Balance – July 31, 2026-----	\$13,852.28
Fort Kearny IPA Balance – July 31, 2026-----	\$11,015.68
Sacramento Creek Balance ---July 31, 2026-----	\$9,235.82
North Dry Creek IPA Balance – July 31, 2026-----	\$11,574.96

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August 19, 2026
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Water Jamboree – July 31, 2026-----	\$7,721.47
Odessa IPA – July 31, 2026-----	\$21,182.64

Moved by Bergstrom, seconded by Lundeen to accept the July 2026 Financial Report and submit for audit. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

SPECIAL BILLS

Thorburn presented the VISA and Attorney bills for approval.

Moved by Bilka, seconded by Stade to accept the VISA and Attorney bills for approval. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

NRCS REPORT

FSA Farm Plans: No farm plans needed approval.

Activity and Progress Report: Kerner reported that the NRCS has completed all the obligations for their EQIP funding until there was more slippage and they picked up almost another million dollars for contracting. When NRCS is all done, they will have about \$7 million that they have contracted this year. Kerner said their original allocations for local funds was about \$300,000 to \$400,000 when they started. That total results from being willing to take slippage and from other areas that didn't have applications. They have written 55 contracts over 15,000 acres for EQIP. There were 38 contracts for \$8.3 million in CSP this year. CRP, they have \$1.5 million and the new contracts for this year are getting written and the status reviews are being completed.

COST SHARE REPORT

Well Decommissioning – Thorburn presented one well decommissioning cost-share application for approval.

Moved by Larson, seconded by Harris to approve the one well decommissioning cost-share applications for approval. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

NSWCP & NRD Applications – Thorburn presented one NSWCP cost-share application for approval.

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Moved by Larson, seconded by Harris to approve one NSWCP cost-share application for approval. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

GROUNDWATER MANAGEMENT

Nothing to approve

Educational Land Leases – There were no Educational Lands and Funds applications for approval.

OTHER BUSINESS

Nothing from public

UNFINISHED BUSINESS

Approve FY 2026-27 Budget- Following the public hearing Thorburn presented the FY 2026-27 Budget for approval.

Moved by Bergstrom, seconded by Grimes, to approve the FY 2026-27 budget as presented pending further review by the executive committee. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

Approve Rules Revisions- During the public hearing Little presented the red line of Tri-Basin's rules.

Moved by Bilka, seconded by Stade, to approve the revisions to the rules as presented with additional language under domestic water use and changes to the NDWEE agency name. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

NARD REPORT

NRD Fall Conference Resolutions-Thorburn reported that there is a fall conference resolution and recommended that the board support the resolution. It is for the chemigation program and would result in NRD's running our own chemigation permitting programs if the proposal and resolution are accepted and go into law.

Moved by Lundeen, seconded by Stade to approve supporting the resolution for the chemigation program. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds, Ryan

TRI-BASIN NRD BOARD MINUTES

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Elect delegate & alternate for fall conference- The directors voted to select Larry Reynolds as delegate and Andrew Stade as the alternate at the NARD Fall Conference.

Moved by Bilka, seconded by Grimes to approve Larry Reynolds as delegate and Andrew Stade as the alternate at the NARD Fall Conference . Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds, Ryan

IWMS Report: Nothing to report.

COMMITTEE REPORTS

Nothing to report.

STAFF REPORTS & NECESSARY ACTION

Out-of-state travel approval- Thorburn and Reynolds will need to travel to Sterling Colorado for a PRRIP meeting Sept 8-9, 2026.

Moved by Bilka, seconded by Grimes to approve out-of-state travel for Thorburn & Reynolds. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

MONTHLY REPORTS

Platte Basin: 2025 Platte IMP in Packet

Republican Basin: Compact Meeting August 28 in McCook

Sand Creek/Little Blue Basin: IMP Annual Meeting Sept 22 at 1:00 pm in Minden at the Minden Exchange Bank

North Dry Creek: Spraying weeds and cutting grass

Odessa IPA: Spraying weeds and cutting grass

Sacramento Creek: Spraying weeds and cutting grass

Fort Kearny: Spraying weeds and cutting grass

Fort Kearny West: Spraying weeds and cutting grass

South Dry Creek: Spraying weeds and cutting grass

Whiskey Slough: Spraying weeds and cutting grass

Middle Lost Creek: Nothing to report.

Lake Seldom: Nothing to report.

CoHyst/Platte Basin Coalition: Nothing to report.

Rainwater Basin Joint Venture: Nothing to report

Platte-Republican Diversion & Republican Basin Augmentation: Nothing to report

CNPPID Report: Dicke reported that CNPPID did something that they haven't done before, which is turn on their pumps and start pumping into Elwood to try to save every drop of rejected irrigation water possible. They turned on the pumps August 1st close to midnight, and they started trying to capture any water they could because there were a lot of producers that shut down, so they had rejected irrigation water, and they didn't want to return it. They were able to capture quite a bit of water and then again over the weekend.

NEW BUSINESS

CNPPID Water Supply- Steinke reported that he has been getting a lot of questions regarding the water and irrigation for next year. He said September is when they usually start putting an operating plan together. Steinke reported on the water supply for 2027. The drought is going to leave Lake McConaughy at near record lows. They will make a drought annual operations plan with irrigation being the priority. They hope to reduce their winter delivery requirements. Currently McConaughy water supply is not sustainable.

Schedule Public Hearing on FY 2026-27 Levy & Tax asking- Thorburn suggested the board set the Levy & tax asking hearing for September 16, 2026, during the normal board meeting.

Moved by Grimes, seconded by Larson, to set the Levy & tax asking hearing for September 16, 2026 during the regular monthly board meeting. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade
NAY:

ABSTAIN:

ABSENT: Grams, Reynolds

Set IPA Assessments for FY 2026-27- Thorburn presented the FY 2026-27 IPA Assessments for approval.

Moved by Bilka, seconded by Ryan, to approve the IPA assessments for FY 2026-27. Motion carried.

AYE: : Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Philips, Ryan, Stade

NAY:

ABSTAIN:

ABSENT: Grams, Reynolds, Lundeen,

COMMENTS AND CONCERNS

Directors expressed neither comments nor concerns

PERSONNEL AND LEGAL MATTERS

NEXT BOARD MEETING

TBNRD Regular Board Meeting will be held on Wednesday, September 16, 2026, at 1:30 pm.

TRI-BASIN NRD BOARD MINUTES

August 19, 2026

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ADJOURNMENT

There being no further business, the meeting was adjourned at 11:59 am

DIRECTORS PRESENT

Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

OTHERS PRESENT:

Sasha Hahn, Nolan Little, o n o n, Nicole Simeon, Cammie Kerner, Scott Dicke, Cory Steinke, Wayne Anderson, Alex Linden

Respectfully Submitted:

Nicole Simeon, Asst. Secretary

**MINUTES OF THE TRI-BASIN NRD PUBLIC HEARING
CONCERNING THE 2026/2027 BUDGET
Wednesday, August 19, 2026, 10:30 a.m.
UNK Regional Engagement Center
Kearney, NE**

The public hearing of the Tri-Basin Natural Resources District (NRD) was called to order by Chairman, Todd Garrelts at 10:30 a.m. Garrelts noted Public Meeting Law was posted in the meeting room.

ROLL CALL

Roll call was taken with eight directors present: Bilka, Garrelts, Grams, Grimes, Hinrichs, Lundeen, Reynolds, Ryan. Bergstrom, Harris, Larson, Philips and Raffety were absent. Notice of the meeting was published in the Holdrege Citizen, Valley Voice and Minden Courier and announced on radio station KRVN, Lexington.

BUSINESS

The public was given the opportunity to testify before the board regarding the district budget.

ADJOURNMENT

There being no testimony from the public, and the hearing was closed at 11:30 a.m.

DIRECTORS PRESENT

Bilka, Garrelts, Grams, Grimes, Hinrichs, Lundeen, Reynolds, Ryan

OTHERS PRESENT:

John Thorburn, Nolan Little, Sasha Hahn, Cammie Kerner, Scott Dicke, Nicole Simeon, Dalton Refior, Dudley Nelson, Tim Boyle, Dave Nelson, Chris Erickson and Reed McClymont.

Respectfully Submitted:

Nicole Simeon, Asst. Secretary

**MINUTES OF THE TRI-BASIN NRD PUBLIC HEARING
CONCERNING THE GROUNDWATER MANAGEMENT RULES REVISIONS
Wednesday, August 19, 2026, 10:30 a.m.
UNK Regional Engagement Center
Kearney, NE**

The Public Hearing of the Tri-Basin Natural Resources District (NRD) was called to order by Chairman, Todd Garrelts at 10:30 a.m. Garrelts noted Public Meeting Law was posted in the meeting room.

ROLL CALL

Roll call was taken with eleven directors present: Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade. Grams and Reynolds were absent. Notice of the meeting was published in the Holdrege Citizen, Valley Voice and Minden Courier and announced on radio station KRVN, Lexington.

BUSINESS

Little presented the proposed rules revisions. A letter from NDWEE Director Jesse Bradley commenting on the proposed revisions was read into the record (see attached). The public was given the opportunity to testify before the board regarding revisions to the Groundwater Management rules..

ADJOURNMENT

There being no testimony from the public, and the hearing was closed at 11:30 a.m.

DIRECTORS PRESENT

Bergstrom, Bilka, Garrelts, Grimes, Harris, Hinrichs, Larson, Lundeen, Philips, Ryan, Stade

OTHERS PRESENT:

John Thorburn, Sasha Hahn, Cammie Kerner, Scott Dicke, Nicole Simeon, Nolan Little, Wayne Anderson, Alex Linden, Cory Steinke

Respectfully Submitted:

Nicole Simeon, Asst. Secretary

NEBRASKA

Good Life. Great Resources.

DEPT. OF WATER, ENERGY, AND ENVIRONMENT



Jim Pillen, Governor

August 18, 2026
John Thorburn, General Manager
Tri-Basin Natural Resources District
1723 Burlington St,
Holdrege, NE 68949

****Sent via electronic mail only****

Subject: Department Testimony for the Tri-Basin Natural Resources District Hearing on Proposed Changes to Rules and Regulations

Dear Mr. Thorburn,

This letter is intended as the official testimony of the Nebraska Department of Water, Energy, and Environment (Department) for inclusion into the record of the Tri-Basin Natural Resources District's (District) public hearing on August 19th, 2026, regarding the proposed modifications to its Rules and Regulations. This testimony is offered in accordance with Neb. Rev. Stat. § 46-743(7).

The Department understands the District's need to develop and modify its rules for efficient management and recognizes the authorities of the District to make the necessary interpretations of the Ground Water Management and Protection Act.

Upon review of the proposed modifications to the rules and regulations, the Department has the following comments:

The Department recommends that a provision be included in the District's Rules and Regulations which requires the proposed location of the well to be checked for floodplain concerns and all local floodplain regulations must be followed, including obtaining a floodplain development permit. Furthermore, since a variance hearing is not required for replacement and backup wells, the Department recommends language be added requiring all locally adopted floodplain management standards be followed for the construction of any new or replacement/backup wells.

The Department notes that in Section 4.2 regarding spacing of wells, there appears to be contradictory language regarding whether domestic water wells are subject to spacing rules in sections A and D.

Within Groundwater Management Plan Phase I areas, the Department encourages the District to identify and leverage long term practices and solutions to prevent nitrate levels from reaching 90% of MCL, in order to avoid designation as Phase II areas of elevated nitrate. Within areas of high nitrate levels, such as those described in the Groundwater Management Plan Phase III areas, the Department encourages the District to support vulnerable residents (e.g. pregnant people and infants) with information that identifies

Tri-Basin NRD
Planning, Water Issues and Property Rights Committee
Wednesday, September 1, 2026, at 9:00 am
Tri-Basin NRD Office, 1723 Burlington St., Holdrege NE

The meeting of the Tri-Basin Natural Resources District Planning, Water Issues and Property Rights Committee was called to order by Chairman Joe Larson at 9:00 am.

Roll Call: Roll Call was taken with four committee members present: Rob Hinrichs, Joe Larson, Brad Lundeen and David Grimes.

Others Present: John Thorburn, Nolan Little, Joe Bilka, Larry Reynolds.

1. Review DWEE-proposed changes to NRD groundwater management rules- Thorburn presented a letter from DWEE Chief Water Officer Matt Manning, offering comments and suggestions for changes to NRD groundwater management rules, in response to an NRD request to review our proposed rules changes. DWEE staff recommend that the board consider the following:

A. Well permits should be reviewed for conformance with floodplain zoning requirements;

B. Phase I groundwater quality management trigger should be lowered and information should be provided to vulnerable populations regarding alternative water sources; and

C. Update references to the Department of Water, energy and environment.

The department also made two technical recommendations for possible revisions. The NRD board already agreed to update references to the department. The committee reviewed the other proposed changes, but chose not to recommend any of them for immediate action by the board.

2. Discuss commingled water management options- The committee discussed the anticipated shortfall in irrigation water deliveries from CNPPID. Concern was expressed that Central customers will utilize groundwater to a greater extent than they already are now. Reduced or completely suspended canal water deliveries combined with additional groundwater withdrawals are likely to significantly impact groundwater levels. The NRD will be held responsible for the additional depletions. The committee discussed various options for limiting groundwater use by CNPPID customers. TBNRD well permit conditions currently require CNPPID customers to maintain a contract with Central for the life of the permitted well, but do not require irrigators to use canal water. It is questionable whether Tri-Basin can legally mandate CNPPID customers to use canal water when available, but we can limit groundwater use by permitted wells. The district can regulate Supplemental-to-Surface Water wells (i.e., “commingled wells”) as a class, regulate conditionally permitted commingled wells or place conditions only on future conditional well permits. After considerable discussion, the committee determined that a measured approach will be most useful to proactively manage groundwater supplies during canal water shortages.

Moved by Lundeen, seconded by Grimes to recommend to the board that we add a new condition to Supplemental-to-Surface Water well permits that limit water use to an

allocation of 15 inches per acre over five years. The committee further recommends that the NRD board should review commingled well allocations in any year during which CNPPID determines that it will be unable to provide a full water supply to its customers.

AYE: Grimes, Hinrichs, Larson, Lundeen

NAY:

ABSTAIN:

ABSENT:

Moved by Lundeen, seconded by Grimes to recommend to the board that owners of any Supplemental-to-Surface Water well permits will not be eligible to apply for the NRD Water Conservation Incentive Program on fields irrigated by such permitted wells.

AYE: Grimes, Hinrichs, Larson, Lundeen

NAY:

ABSTAIN:

ABSENT:

3. Discuss joint water supply study with CNPPID- Thorburn shared a letter that he sent to Kyle Shepard, Chair of CNPPID, proposing the joint study. He hasn't received a response to the letter from CNPPID yet, but DWEE Chief Water Officer Matt Manning, who was cc'd on the letter, stated that he sees the proposal as a positive step and that NDWEE would be willing to participate in and support such a planning study.

Adjourned at 11:07 am.

Respectfully Submitted:

John Thorburn, Manager

Tri-Basin Natural Resources District

Profit & Loss

August 2026

	Aug 26
Ordinary Income/Expense	
Income	
30500 · General Property Taxes	
30501 · Gosper Co Tax	2,514.38
30502 · Phelps Co Tax	6,748.21
30503 · Kearney Co Tax	8,261.04
Total 30500 · General Property Taxes	17,523.63
30604 · NE Water Quality	17,040.72
30900 · Customer Charges	
30916 · Tree Planting Sales	7.50
30917 · Plastic Mulch Sales	123.75
Total 30900 · Customer Charges	131.25
31900 · Chemigation68	
31901 · GQMA Well Permits	200.00
31900 · Chemigation68 - Other	600.00
Total 31900 · Chemigation68	800.00
Total Income	35,495.60
Gross Profit	35,495.60
Expense	
40500 · Auto & Truck Exp.	3,057.30
40700 · Directors Exp.	
40702 · Dir. Exp.-Meals	672.75
Total 40700 · Directors Exp.	672.75
41300 · Dues & Memberships	28,965.56
41500 · Employee Benefits	
41530 · Employee Insurance	29,164.23
41531 · Employee Retirement	3,817.26
Total 41500 · Employee Benefits	32,981.49
41700 · Personnel Exp.	
41701 · Personnel-Mileage	455.30
41702 · Personnel-Meals	496.27
41703 · Personnel-Registration & Misc.	212.66
Total 41700 · Personnel Exp.	1,164.23
41900 · Fees & Licenses	4,166.23
42100 · Information & Education	2,703.52
43100 · Legal Notices	457.59
43300 · Office Expenses	
43335 · Supplies	3,061.67
Total 43300 · Office Expenses	3,061.67
43500 · Payroll Tax	4,955.87
43700 · Postage	61.98
43941 · Attorney	569.00
45000 · Internet Service	210.00
45200 · Telephone Exp.	573.91
45300 · Utilities	2,614.82
45500 · Salaries-Clerical	17,896.64
45700 · Salaries-Administrative	28,772.74
45900 · Salaries-Technical	16,503.20

8:32 AM

09/02/26

Accrual Basis

Tri-Basin Natural Resources District

Profit & Loss

August 2026

	Aug 26
46000 · Salaries - Maint. & Const. NRD	
46002 · Salaries-Summer Intern	5,207.89
Total 46000 · Salaries - Maint. & Const. NRD	5,207.89
46350 · PRRIP	12,482.08
47000 · District Cost-Share	500.00
47100 · Intergovernmental C/S	794.00
48000 · District Programs	1,163.80
48100 · Chemigation	150.00
48500 · Water Resources Projects	804.10
Total Expense	170,490.37
Net Ordinary Income	-134,994.77
Net Income	-134,994.77

Tri-Basin Natural Resources District

Profit & Loss Budget vs. Actual

August 2026

	Aug 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
30100 · State Grants & Funds	0.00	0.00	0.00	0.0%
30200 · Pheasants Forever Funds	0.00	0.00	0.00	0.0%
30300 · Federal Grants & Funds	0.00	0.00	0.00	0.0%
30400 · Adandoned Well Refund	0.00	0.00	0.00	0.0%
30500 · General Property Taxes	17,523.63			
30601 · Pro-Rate Motor Vehicle	0.00	0.00	0.00	0.0%
30604 · NE Water Quality	17,040.72	0.00	17,040.72	100.0%
30900 · Customer Charges	131.25	0.00	131.25	100.0%
31000 · Buffer Strip Payments	0.00	0.00	0.00	0.0%
31100 · Investment Income	0.00	0.00	0.00	0.0%
31200 · Water Jamboree Income	0.00	0.00	0.00	0.0%
31300 · Miscellaneous Income	0.00	0.00	0.00	0.0%
31900 · Chemigation68	800.00	0.00	800.00	100.0%
35000 · Reimbursements-Other Org.	0.00	0.00	0.00	0.0%
Total Income	35,495.60	0.00	35,495.60	100.0%
Gross Profit	35,495.60	0.00	35,495.60	100.0%
Expense				
40500 · Auto & Truck Exp.	3,057.30	0.00	3,057.30	100.0%
40700 · Directors Exp.	672.75	0.00	672.75	100.0%
40900 · Director Per Diem	0.00	0.00	0.00	0.0%
41300 · Dues & Memberships	28,965.56	0.00	28,965.56	100.0%
41500 · Employee Benefits	32,981.49	0.00	32,981.49	100.0%
41700 · Personnel Exp.	1,164.23	0.00	1,164.23	100.0%
41900 · Fees & Licenses	4,166.23	0.00	4,166.23	100.0%
42100 · Information & Education	2,703.52	0.00	2,703.52	100.0%
42200 · Wellness	0.00	0.00	0.00	0.0%
42300 · Bonds	0.00	0.00	0.00	0.0%
43100 · Legal Notices	457.59	0.00	457.59	100.0%
43300 · Office Expenses	3,061.67	0.00	3,061.67	100.0%
43400 · Flower Fund	0.00	0.00	0.00	0.0%
43500 · Payroll Tax	4,955.87	0.00	4,955.87	100.0%
43700 · Postage	61.98	0.00	61.98	100.0%
43940 · Audit Fees	0.00	0.00	0.00	0.0%
43941 · Attorney	569.00	0.00	569.00	100.0%
43944 · Mulch Contract	0.00	0.00	0.00	0.0%
44700 · Project Operation & Main-Other	0.00	0.00	0.00	0.0%
44900 · Purchases for Resale	0.00	0.00	0.00	0.0%
44955 · Tree Planting Cost	0.00	0.00	0.00	0.0%
45000 · Internet Service	210.00	0.00	210.00	100.0%
45200 · Telephone Exp.	573.91	0.00	573.91	100.0%
45300 · Utilities	2,614.82	0.00	2,614.82	100.0%
45500 · Salaries-Clerical	17,896.64	0.00	17,896.64	100.0%
45700 · Salaries-Administrative	28,772.74	0.00	28,772.74	100.0%
45900 · Salaries-Technical	16,503.20	0.00	16,503.20	100.0%
46000 · Salaries - Maint. & Const. NRD	5,207.89	0.00	5,207.89	100.0%
46300 · Building Maintenance	0.00	0.00	0.00	0.0%
46350 · PRRIP	12,482.08	0.00	12,482.08	100.0%
46900 · Cons. Incentive Payment	0.00	0.00	0.00	0.0%

8:33 AM

09/02/26

Accrual Basis

Tri-Basin Natural Resources District

Profit & Loss Budget vs. Actual

August 2026

	Aug 26	Budget	\$ Over Budget	% of Budget
47000 · District Cost-Share	500.00	0.00	500.00	100.0%
47100 · Intergovernmental C/S	794.00	0.00	794.00	100.0%
47200 · Offset Depletions	0.00	0.00	0.00	0.0%
48000 · District Programs	1,163.80			
48100 · Chemigation	150.00	0.00	150.00	100.0%
48500 · Water Resources Projects	804.10	0.00	804.10	100.0%
Total Expense	170,490.37	0.00	170,490.37	100.0%
Net Ordinary Income	-134,994.77	0.00	-134,994.77	100.0%
Net Income	-134,994.77	0.00	-134,994.77	100.0%

Tri-Basin Natural Resources District

Bank Accounts History

As of August 31, 2026

8:51 AM

09/02/2026

Accrual Basis

	<i>Date</i>	<i>Num</i>	<i>Name</i>	<i>Credit</i>	<i>Debit</i>	<i>Balance</i>
Total 10213 · Main Checking				164,286.97	60,483.88	688,178.47
11204 · Bldg Sinking Fund						89,186.64
Total 11204 · Bldg Sinking Fund						89,186.64
11205 · Vehicle Sinking Fund						82,051.81
Total 11205 · Vehicle Sinking Fund						82,051.81
11206 · Water Res Sinking Fund						137,560.14
Total 11206 · Water Res Sinking Fund						137,560.14
10500 · Accounts Receivable						178,061.47
	08/03/2026	048621	Brandon Jameson M		400.00	178,461.47
	08/03/2026	1410	Brandon Jameson M	400.00		178,061.47
	08/06/2026	048623	Brown Cow Inc		50.00	178,111.47
	08/06/2026	048624	743 Farms LLC		50.00	178,161.47
	08/06/2026	cash	Brown Cow Inc	50.00		178,111.47
	08/06/2026	003147	743 Farms LLC	50.00		178,061.47
	08/07/2026	048626	Downey Drilling		50.00	178,111.47
	08/07/2026	55201	Downey Drilling	50.00		178,061.47
	08/08/2026	048625	Brad Fahrenbruch		140.44	178,201.91
	08/08/2026	12076	Brad Fahrenbruch	140.44		178,061.47
	08/10/2026	048627	Right On Farms		50.00	178,111.47
	08/10/2026	11548	Right On Farms	50.00		178,061.47
	08/12/2026	048628	Downey Drilling		50.00	178,111.47
	08/12/2026	55209	Downey Drilling	50.00		178,061.47
	08/20/2026	992438	Little Blue NRD	888.50		177,172.97
	08/20/2026	103487	Platte River Recovery	7,120.80		170,052.17
	08/21/2026	048633	Garrett Ortgiesen		150.00	170,202.17
	08/21/2026	1077	Garrett Ortgiesen	150.00		170,052.17
	08/31/2026		RainwaterBasin Joint	16,980.35		153,071.82
Total 10500 · Accounts Receivable				25,930.09	940.44	153,071.82
TOTAL				190,217.06	61,424.32	1,150,048.88

9:04 AM

09/02/26

Accrual Basis

Tri-Basin Natural Resources District
Bank Accounts History
As of August 31, 2026

<i>Date</i>	<i>Num</i>	<i>Credit</i>	<i>Memo</i>	<i>Debit</i>	<i>Balance</i>
10214 · Whiskey Slough					12,008.36
Total 10214 · Whiskey Slough					12,008.36
10215 · Ft Kearny West					15,748.49
08/21/2026			Deposit	11.92	15,760.41
Total 10215 · Ft Kearny West				11.92	15,760.41
10216 · South Dry Creek					13,852.28
Total 10216 · South Dry Creek					13,852.28
10217 · Ft. Kearny					11,015.68
Total 10217 · Ft. Kearny					11,015.68
10218 · Water Jamboree					7,721.49
Total 10218 · Water Jamboree					7,721.49
10219 · North Dry Creek					11,574.96
Total 10219 · North Dry Creek					11,574.96
10220 · Sacramento Creek					9,235.82
Total 10220 · Sacramento Creek					9,235.82
10222 · Odessa					21,182.64
Total 10222 · Odessa					21,182.64
TOTAL				11.92	102,351.64

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09/09/26

Accrual Basis

Tri-Basin Natural Resources District

Expenses by Vendor Detail

August 2026

Date	Memo	Account	Amount	Balance
Ace Hardware				
08/03/2026	July	43335 · Supplies	140.75	140.75
Total Ace Hardware			140.75	140.75
AMGL				
08/18/2026	May and June payroll a...	41900 · Fees & Licenses	675.00	675.00
Total AMGL			675.00	675.00
Amy Lohmeyer				
08/03/2026	July	45300 · Utilities	300.00	300.00
Total Amy Lohmeyer			300.00	300.00
Black Hills Energy				
08/04/2026	July Charges	45300 · Utilities	157.13	157.13
Total Black Hills Energy			157.13	157.13
Bomgaars				
08/04/2026	Shop Supplies	43335 · Supplies	205.99	205.99
Total Bomgaars			205.99	205.99
CAMAS Publishing				
08/24/2026	August Charges	43100 · Legal Notices	116.59	116.59
Total CAMAS Publishing			116.59	116.59
Cardmember Services - Chase Ink				
08/21/2026		41702 · Personnel-Meals	116.89	116.89
08/21/2026		41703 · Personnel-Registration & Mi...	135.00	251.89
08/21/2026		41300 · Dues & Memberships	60.00	311.89
08/21/2026		40500 · Auto & Truck Exp.	1,035.74	1,347.63
08/21/2026		41900 · Fees & Licenses	306.23	1,653.86
08/21/2026		43700 · Postage	61.98	1,715.84
08/21/2026		40702 · Dir. Exp.-Meals	87.00	1,802.84
Total Cardmember Services - Chase Ink			1,802.84	1,802.84
Carie Lynch_				
08/18/2026	Budget Consultation	41900 · Fees & Licenses	187.50	187.50
Total Carie Lynch_			187.50	187.50
CentPI				
08/18/2026	2026 HHD Native Prairi...	42100 · Information & Education	200.00	200.00
Total CentPI			200.00	200.00
Central Community College Foundation				
08/18/2026	Central Nebraska Rege...	42100 · Information & Education	500.00	500.00
Total Central Community College Foundation			500.00	500.00
Connie R. Stadler				
08/24/2026	Wekk Decommissionin...	47000 · District Cost-Share	500.00	500.00
Total Connie R. Stadler			500.00	500.00
Cornhusker Press				
08/04/2026	Summer 2026 Newsletter	42100 · Information & Education	1,552.80	1,552.80
Total Cornhusker Press			1,552.80	1,552.80
Dannull Engine Inc.				
08/24/2026	July Charges	40500 · Auto & Truck Exp.	79.00	79.00
Total Dannull Engine Inc.			79.00	79.00

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09/09/26

Accrual Basis

Tri-Basin Natural Resources District

Expenses by Vendor Detail

August 2026

Date	Memo	Account	Amount	Balance
Diamond Exterminating Inc.				
08/04/2026	July Charges	45300 · Utilities	130.00	130.00
08/24/2026	August Charges	45300 · Utilities	130.00	260.00
Total Diamond Exterminating Inc.			260.00	260.00
Diedrichsen Lawn Service				
08/18/2026	July Mowings	45300 · Utilities	385.00	385.00
Total Diedrichsen Lawn Service			385.00	385.00
Eakes Office Solutions				
08/04/2026	July Charges	43335 · Supplies	379.46	379.46
08/18/2026	Contract 5/1/2026 to 7/...	43335 · Supplies	15.78	395.24
Total Eakes Office Solutions			395.24	395.24
Fritz's Meats				
08/04/2026	Chuck Roast for Intern ...	41702 · Personnel-Meals	87.30	87.30
Total Fritz's Meats			87.30	87.30
Glenwood Telephone				
08/03/2026	July	45000 · Internet Service	210.00	210.00
08/03/2026	July	45200 · Telephone Exp.	138.91	348.91
Total Glenwood Telephone			348.91	348.91
HoldCi				
08/03/2026	123 S Sherman	45300 · Utilities	252.31	252.31
08/03/2026	1723 Burlington	45300 · Utilities	793.21	1,045.52
08/03/2026	1710 Hill St	45300 · Utilities	118.56	1,164.08
Total HoldCi			1,164.08	1,164.08
Holdrege Daily Citizen				
08/03/2026	July	43100 · Legal Notices	170.58	170.58
Total Holdrege Daily Citizen			170.58	170.58
Holdrege Rotary Club				
08/03/2026	Meals	41300 · Dues & Memberships	130.00	130.00
Total Holdrege Rotary Club			130.00	130.00
Holdrege Soft Water				
08/03/2026	July	45300 · Utilities	21.00	21.00
Total Holdrege Soft Water			21.00	21.00
HyVee				
08/04/2026	Office Supplies	43335 · Supplies	57.94	57.94
08/24/2026	August Supplies	43335 · Supplies	67.94	125.88
Total HyVee			125.88	125.88
John Thorburn				
08/04/2026		41701 · Personnel-Mileage	455.30	455.30
08/04/2026		41702 · Personnel-Meals	52.90	508.20
08/04/2026		41703 · Personnel-Registration & Mi...	77.66	585.86
Total John Thorburn			585.86	585.86
KRVN Radio				
08/24/2026	Radio Spots- July	42100 · Information & Education	350.00	350.00
Total KRVN Radio			350.00	350.00
Lisa Schroeder				
08/18/2026	August 13 Meal	41702 · Personnel-Meals	17.43	17.43
Total Lisa Schroeder			17.43	17.43

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Accrual Basis

Tri-Basin Natural Resources District

Expenses by Vendor Detail

August 2026

Date	Memo	Account	Amount	Balance
Longitude 103, Inc.				
08/18/2026	July Charges	41900 · Fees & Licenses	1,040.00	1,040.00
Total Longitude 103, Inc.			1,040.00	1,040.00
Minden Courier				
08/04/2026	July Charges	43100 · Legal Notices	8.83	8.83
08/18/2026	August	43100 · Legal Notices	92.14	100.97
08/24/2026	August Charges	43100 · Legal Notices	69.45	170.42
Total Minden Courier			170.42	170.42
NARD Risk Pool Assn.				
08/04/2026	August Insurance minu...	41530 · Employee Insurance	1,193.83	1,193.83
08/18/2026	September Insurance	41530 · Employee Insurance	31,005.16	32,198.99
Total NARD Risk Pool Assn.			32,198.99	32,198.99
NARD*				
08/03/2026	NARD 2026-2027 Mem...	41300 · Dues & Memberships	26,493.00	26,493.00
08/24/2026	NRD Annual Conferenc...	41300 · Dues & Memberships	2,190.00	28,683.00
08/24/2026	I & E Committee Meeti...	41300 · Dues & Memberships	92.56	28,775.56
Total NARD*			28,775.56	28,775.56
North Dry Creek IPANort				
08/18/2026	July Property Tax	30502 · Phelps Co Tax	0.46	0.46
Total North Dry Creek IPANort			0.46	0.46
Rapid Lube				
08/18/2026	2021 Ford F-150	40500 · Auto & Truck Exp.	142.55	142.55
Total Rapid Lube			142.55	142.55
Reed Disposal				
08/18/2026	August Trash	45300 · Utilities	180.00	180.00
Total Reed Disposal			180.00	180.00
S&W Auto Parts				
08/18/2026	July Charges	40500 · Auto & Truck Exp.	38.48	38.48
Total S&W Auto Parts			38.48	38.48
Sacramento Creek IPA				
08/18/2026	July Property Tax	30502 · Phelps Co Tax	0.90	0.90
Total Sacramento Creek IPA			0.90	0.90
Sodexo, Inc & Affiliates				
08/24/2026	Directors portion of me...	40702 · Dir. Exp.-Meals	585.75	585.75
08/24/2026	John, Nolan, Sasha, Ni...	41702 · Personnel-Meals	221.75	807.50
Total Sodexo, Inc & Affiliates			807.50	807.50
Southern Power District				
08/18/2026	08-16-27 NE/NW	48000 · District Programs	409.00	409.00
08/18/2026	07-16-05 SE/SE	48000 · District Programs	754.80	1,163.80
08/18/2026	08-19-09 SW/SE	46350 · PRRIP	1,767.07	2,930.87
08/18/2026	08-19-10 SW/SW	46350 · PRRIP	1,762.21	4,693.08
08/18/2026	08-19-10 SE/SW	46350 · PRRIP	1,688.49	6,381.57
08/18/2026	08-19-11 SW/SW	46350 · PRRIP	960.45	7,342.02
08/18/2026	08-19-11 SE/SW	46350 · PRRIP	1,738.30	9,080.32
08/18/2026	08-19-15 SE/NE	46350 · PRRIP	1,284.91	10,365.23
08/18/2026	08-19-17 NW/SW	46350 · PRRIP	1,895.96	12,261.19
08/18/2026	08-20-10 SE/SE	46350 · PRRIP	1,384.69	13,645.88
Total Southern Power District			13,645.88	13,645.88

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09/09/26

Accrual Basis

Tri-Basin Natural Resources District

Expenses by Vendor Detail

August 2026

Date	Memo	Account	Amount	Balance
State of NebraskaDAS/				
08/04/2026	July Network Services	42100 · Information & Education	100.72	100.72
Total State of NebraskaDAS/			100.72	100.72
Steven L. Roeder				
08/18/2026	3 Chemigation permits-...	48100 · Chemigation	150.00	150.00
Total Steven L. Roeder			150.00	150.00
Supply Solutions Pro				
08/24/2026	Color Toners for the Sh...	43335 · Supplies	2,193.81	2,193.81
Total Supply Solutions Pro			2,193.81	2,193.81
Turner Technology				
08/04/2026	July Services	41900 · Fees & Licenses	600.00	600.00
08/18/2026	August Firewall, Server...	41900 · Fees & Licenses	600.00	1,200.00
08/18/2026	July services- Set up A...	41900 · Fees & Licenses	487.50	1,687.50
Total Turner Technology			1,687.50	1,687.50
Unanimous Inc.				
08/18/2026	Annual Domain Registr...	41900 · Fees & Licenses	270.00	270.00
Total Unanimous Inc.			270.00	270.00
US Geological Survey				
08/04/2026		47100 · Intergovernmental C/S	794.00	794.00
Total US Geological Survey			794.00	794.00
Village Uniform Inc.				
08/04/2026	July Charges	45300 · Utilities	147.61	147.61
Total Village Uniform Inc.			147.61	147.61
Ward Laboratories				
08/18/2026	July Charges	48500 · Water Resources Projects	804.10	804.10
Total Ward Laboratories			804.10	804.10
WEX Bank				
08/12/2026	Fuel	40500 · Auto & Truck Exp.	1,761.53	1,761.53
Total WEX Bank			1,761.53	1,761.53
Woods Aitken LLP				
08/21/2026	August Charges	43941 · Attorney	569.00	569.00
Total Woods Aitken LLP			569.00	569.00
TOTAL			95,937.89	95,937.89



Natural Resources District

1723 Burlington
Holdrege, NE 68949
308. 995.6688
FAX 308.995.6992
tribasin@tribasinnr.org

General Manager
JOHN THORBURN

Chairman
TODD GARRELTS
Holdrege, Nebraska

Vice Chairman
JOE BILKA
Holdrege, Nebraska

Treasurer
JEFF RYAN
Heartwell, Nebraska

Secretary
ROB HINRICH
Axtell, Nebraska

BRIAN BERGSTROM
Axtell, Nebraska

JOEL GRAMS
Minden, Nebraska

DAVID GRIMES
Minden, Nebraska

ED HARRIS
Loomis, Nebraska

JOE LARSON
Loomis, Nebraska

BRAD LUNDEEN
Wilcox, Nebraska

G. REED PHILIPS
Bertrand, Nebraska

ANDREW STADE
Minden, Nebraska

LARRY REYNOLDS
Lexington, Nebraska

TRI-BASIN NRD
FINANCIAL STATEMENT
August 2026

Account Description	Amount
Attorney	\$569.00
Auto & Truck	\$3,057.30
Chemigation	\$150.00
Cancer Insurance	\$243.35
Director Expenses	\$672.75
District Cost Share	\$500.00
District Programs	\$1,163.80
Dues & Memberships	\$28,965.56
Employee Insurance	\$32,198.99
Fees & Licenses	\$4,166.23
Information & Education	\$2,703.52
Intergovernmental C/S	\$794.00
Internet Service	\$210.00
Legal Notices	\$457.59
Personnel	\$1,164.23
Phelps Co Tax	\$1.36
Postage	\$61.98
PRRIP	\$12,482.08
Sales Tax Payable	\$2.70
Supplies	\$3,061.67
Supp Retirement W/H	\$11,069.73
Telephone Exp	\$138.91
Utilities	\$2,614.82
Water Resources Projects	\$804.10
Total for August 2026	\$107,253.67

Jeff Ryan, Treasurer

Please publish in the legal notices one time (in **PARAGRAPH FORM**)

and send proof of publication to Tri-Basin NRD, 1723 Burlington St.,
Holdrege



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September 2026						
S	M	T	W	T	F	S
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	1	2	3
4	5	6	7	8	9	10

New Balance
\$1,876.04
Minimum Payment Due
\$40.00
Payment Due Date
09/20/26

CHASE ULTIMATE REWARDS® SUMMARY

Previous points balance	36,131
+ 1 Point per \$1 earned on all purchases	1,877
+ 4 Pts per \$1 internt,cable,phone,ofc sply	0
+ 1 Point per \$1 on gas stns & restaurants	267

Total points available for redemption 38,275

Late Payment Warning: If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, go to www.chase.com

ACCOUNT SUMMARY

Account Number: XXXX XXXX XXXX 1299

Previous Balance	\$1,802.84
Payment, Credits	-\$1,802.84
Purchases	+\$1,876.04
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00

New Balance \$1,876.04

Opening/Closing Date	07/27/26 - 08/26/26
Revolving Credit Amount	\$45,000
Available Credit	\$43,123
Cash Access Line	\$2,250
Available for Cash	\$2,250

Past Due Amount	\$0.00
Balance over the Credit Access Line	\$0.00



YOUR ACCOUNT MESSAGES

Your next AutoPay payment for \$1,876.04 will be deducted from your Pay From account and credited on your due date. If your due date falls on a Saturday, we'll credit your payment the Friday before.

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0475

N Z 26 26/08/26

Page 1 of 2

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23810000010451934601



P.O. BOX 15123
WILMINGTON, DE 19850-5123
For Undeliverable Mail Only

AUTOPAY IS ON
See Your Account
Messages for details.

42463153424512990000400000187604000000006

Payment Due Date: 09/20/26
New Balance: \$1,876.04
Minimum Payment Due: \$40.00

Account number: XXXX XXXX XXXX 1299

\$ _____ Amount Enclosed

AUTOPAY IS ON



19346 BEX Z 23826 C
JOHN L THORBURN
TRI-BASIN NRD
1723 BURLINGTON ST
HOLDREGE NE 68949-1313

CARDMEMBER SERVICE
PO BOX 6294
CAROL STREAM IL 60197-6294



5000 160 28 159534 2451 2999



YOUR ACCOUNT MESSAGES (CONTINUED)

Your AutoPay amount will be reduced by any payments or merchant credits that post to your account before we process your AutoPay payment. If the total of these payments and merchant credits is more than your set AutoPay amount, your AutoPay payment for that month will be zero.

ACCOUNT ACTIVITY

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
08/19	DD *DAYLIGHTDONUTS DOORDASH.COM CA 40702 - Director Exp NOLAN A LITTLE TRANSACTIONS THIS CYCLE (CARD 1070) \$36.20	36.20 ✓
08/20	AMAZON MKTPL*5A7YX9HX2 Amzn.com/bill WA 43335 - Office Supplies	78.00 ✓
08/22	AMAZON MKTPL*5O30Z3ZH1 Amzn.com/bill WA 43335 - Office Supplies SASHA HAHN TRANSACTIONS THIS CYCLE (CARD 3298) \$114.57	36.57 ✓
07/27	HY-VEE HOLDREDGE 1245 HOLDREGE NE 43335 - Office Supplies	1.67 ✓
07/27	MENARDS KEARNEY NE KEARNEY NE 48000 - District Programs	64.92 ✓
08/12	SIMS SHOP EZ LOOMIS NE 40500 - Auto & Truck Exp. PAT NOTT TRANSACTIONS THIS CYCLE (CARD 0982) \$145.73	79.14 ✓
08/20	AUTOMATIC PAYMENT - THANK YOU	-1,802.84
08/25	MCDONALD'S F7232 OGALLALA NE 41702 - Personnel Meal	7.92 ✓
08/25	WAL-MART #7129 OGALLALA NE 40500 - Auto & Truck Exp	45.95 ✓
08/25	RUNZA OGALLALA OGALLALA NE 41702 - Personnel meal x 2 JOHN L THORBURN TRANSACTIONS THIS CYCLE (CARD 1299) \$1726.95- INCLUDING PAYMENTS RECEIVED	22.02 ✓
07/27	FORESTRY SUPPLIERS INC 601-3543565 MS 44100 - Project Const. Cost	758.22 ✓
07/30	BLUE MOOSE BAR & GRILL BERTRAND NE 41702 - Personnel Meals x 4 DALTON C REFIOR TRANSACTIONS THIS CYCLE (CARD 3391) \$833.94	75.72 ✓
07/26	CONTROL YOURS 8665748820 NE 41900 Fees & Licenses	55.00 ✓
07/29	Stamps Add Funds 512-8864006 CA 43700 - Postage	300.00 ✓
07/29	AMAZON MKTPL*8Y4CU7ES3 Amzn.com/bill WA 43335 - Office Supplies	14.98 ✓
08/02	ONTIMETEL DIALMYCALLS 800-928-2086 FL 41900 Fees & Licences	54.99 ✓
08/07	ADOBE *800-833-6687 800-833-6687 CA 41900 Fees & Licences	123.98 ✓
08/10	AMAZON MKTPL*5H63B0ZM1 Amzn.com/bill WA 43335 - Office Supplies	19.48 ✓
08/10	AMAZON MKTPL*5H63W1FK2 Amzn.com/bill WA 43335 -	43.33 ✓
08/23	APR*APPRIVER 850-932-5338 FL 41900 - Fees & Licences NICOLE SIMEON TRANSACTIONS THIS CYCLE (CARD 2501) \$669.71	57.95 ✓

2026 Totals Year-to-Date

Total fees charged in 2026	\$0.00
Total interest charged in 2026	\$0.00

Year-to-date totals do not reflect any fee or interest refunds
you may have received.

INTEREST CHARGES

Your **Annual Percentage Rate (APR)** is the annual interest rate on your account.

Balance Type	Annual Percentage Rate (APR)	Balance Subject To Interest Rate	Interest Charges
PURCHASES			
Purchases	16.74%(v)(d)	- 0 -	- 0 -
CASH ADVANCES			
Cash Advances	28.49%(v)(d)	- 0 -	- 0 -
BALANCE TRANSFERS / MY CHASE LOAN			
Balance Transfers	16.74%(v)(d)	- 0 -	- 0 -
My Chase Loan	16.74%(v)(d)	- 0 -	- 0 -

31 Days in Billing Period

(v) = Variable Rate

(d) = Daily Balance Method (including new transactions)

(a) = Average Daily Balance Method (including new transactions)

Please see Information About Your Account section for the Calculation of Balance Subject to Interest Rate, Annual Renewal Notice, How to Avoid Interest on Purchases, and other important information, as applicable.



WOODS|AITKEN LLP

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www.woodsaitken.com

Federal Tax ID 47-0339290

Tri-Basin Natural Resources District
1723 North Burlington
Holdrege, NE 68949

September 4, 2026

Enclosed please find our firm's invoice for services rendered through August 31, 2026.

Should you have any questions concerning the attached invoice, please do not hesitate to contact me. Your prompt payment would be greatly appreciated. We value your business and look forward to continuing to serve your legal needs.

Sincerely yours,

Donald G. Blankenau



WOODS | AITKEN LLP

DENVER • LINCOLN • OMAHA • WASHINGTON, D.C.

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Federal Tax ID 47-0339290

INVOICE SUMMARY

Tri-Basin Natural Resources District
1723 North Burlington
Holdrege, NE 68949

September 4, 2026
Invoice #: 98101317
Client #: 189563
Billing Attorney: DGB

For professional services rendered through August 31, 2026

Matter #	Matter Description	Fees	Costs	Total
001	General Counsel	125.00	.00	125.00
Total		125.00	.00	125.00

INVOICE TOTAL

\$ 125.00



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www.woodsaitken.com

Federal Tax ID 47-0339290

INVOICE DETAIL

Invoice #: 98101317
Client #: 189563
Matter #: 001

September 4, 2026

PROFESSIONAL SERVICES RENDERED

Date	Atty	Description	Hours	Rate	Amount
8/18/26	DGB	Email communications; review DWEE comments to rules.	.30	250.00	75.00
8/21/26	DGB	Email communications.	.20	250.00	50.00
TOTAL PROFESSIONAL SERVICES					\$ 125.00
MATTER TOTAL					\$ 125.00



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www.woodsaitken.com

Federal Tax ID 47-0339290

REMITTANCE

Tri-Basin Natural Resources District
1723 North Burlington
Holdrege, NE 68949

September 4, 2026
Invoice #: 98101317
Client #: 189563
Billing Attorney: DGB

INVOICE BALANCE DUE

\$ 125.00

Please return this remittance with payment to:

Woods Aitken LLP
ATTN: Accounts Receivable
301 South 13th Street, Suite 500
Lincoln, Nebraska 68508-2578
Telephone: (402) 437-8500

INVOICE PAYABLE UPON RECEIPT

Thank you!
Your business is greatly appreciated.

TRI-BASIN NRD COST-SHARE PROGRAMS
September 16, 2026

WELL DECOMMISSIONING

BEGINNING BALANCE	8/19/2026			\$22,000.00
	Approved			-\$500.00
	Cancelled			\$0.00
	Slippage			\$0.00
ENDING BALANCE	09/08/2026			<u>\$21,500.00</u>
		#16	D & R Cattle CO Inc.	\$500.00
				<u>\$500.00</u>

Approved NSWCP COST-SHARE by CATEGORY

2026-2027

NSWCP OBLIGATED BALANCE					\$ 63,075.18
2026-2027 Allocation					
Unobligated Balance					
March Reallocation					
	EROSION (10%) 1, 2, 3, 4, 6, 7, 8, 10, 11, 18 & 19	WATER (70%) 3, 5, 6, 13 & 17	RANGE (20%) 9, 10, 11, 14, 18, 19 & 20	TOTALS	
July 2025-2026 Balance Forward	\$ 6,307.52	\$ 44,152.63	\$ 12,615.04	\$63,075.18	
Allocation	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
July	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
August	\$0.00	-\$1,000.00	\$0.00	-\$1,000.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
September	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
October	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
November	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
December	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
January	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
February	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
Unobligated Balance	\$0.00	\$0.00	\$0.00	\$0.00	
Reallocation Funds	\$0.00	\$0.00	\$0.00	\$0.00	
March	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
April	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
May	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
June	\$0.00	\$0.00	\$0.00	\$0.00	
Cancelled & Slippage	\$0.00	\$0.00	\$0.00	\$0.00	
BALANCE	\$6,307.52	\$43,152.63	\$12,615.04	\$62,075.18	

BEGINNING BALANCE		7/22/2026		\$63,075.18
	Approved	7/22/2026	-	\$0.00
	Cancelled Applications		+	\$0.00
	Slippage		+	\$0.00
CURRENT BALANCE	NSWCP FUNDS AVAILABLE	8/19/2026	=	\$63,075.18
	APPROVAL RECOMMENDED		-	\$0.00
	NOT APPROVED			\$5,739.29

NSWCP APPLICATIONS							APPROVAL RECOMMENDED
NC11 CRITICAL AREA PLANTING	NAME	CO	ACRES BENEFITTED	TONS EROSION SAVED	PER TON SOIL EROSION SAVED	REQUEST	
							\$0.00
NC14 PLANNED GRAZING	NAME	CO	ACRES BENEFITTED	SCORE	BENEFIT	REQUEST	
							\$0.00
NC17 IRR. WATER MGMT	NAME	CO	ACRES BENEFITTED	SCORE	BENEFIT	REQUEST	
Irrigation Pipeline	Gene Lundeen Inc	KE	10	7.85	\$636.94	\$5,000.00	
							\$5,000.00
NC19 REPAIR OF PRACTICE - DIVERSION REPAIR	NAME	CO	ACRES BENEFITTED	TONS EROSION SAVED	PER TON SOIL EROSION SAVED	REQUEST	
							\$0.00
NC20 BRUSH MANGEMENT	NAME	CO	ACRES BENEFITTED	RANGE IMPROVEMENT	BENEFIT	REQUEST	
Brush Management	Roland White	GO	19	9.5	\$77.82	\$739.29	
							\$739.29

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16 day of Sept 2026, at 1:30 o'clock PM, at 1723 Burlington St., Holdrege NE 68949 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	2,263,435.55	3,095,171.38	37%
Property Tax Request	\$ 1,861,241.45	\$ 1,975,225.15	6%
Valuation	7,136,557,315	7,737,275,900	8%
Tax Rate	0.026081	0.025528	-2%
Tax Rate if Prior Tax Request was at Current Valuation	0.024056		

NOTICE OF BUDGET SUMMARY-CORRECTION

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body met on the 19 day of August 2026, at 10:30 o'clock A.M., at Regional Engagement Center, Kearney, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours as a result of the hearing

2024-2025 Actual Disbursements & Transfers	\$ 2,141,462.76
2025-2026 Actual Disbursements & Transfers	\$ 3,008,783.49
2025-2026 Actual Disbursements & Transfers- CORRECTED	\$ 2,591,172.45
2026-2027 Proposed Budget of Disbursements & Transfers	\$ 3,065,067.41
2026-2027 Proposed Budget of Disbursements & Transfers- CORRECTED	\$ 3,095,171.38
2026-2027 Necessary Cash Reserve	\$ 673,340.11
2026-2027 Necessary Cash Reserve-CORRECTED	\$ 1,085,605.42
2026-2027 Total Resources Available	\$ 3,738,407.52
2026-2027 Total Resources Available-CORRECTED	\$ 4,180,776.80
Total 2026-2027 Personal & Real Property Tax Requirement Unused Budget Authority Created For Next Year	\$ 2,029,735.14
Total 2026-2027 Personal & Real Property Tax Requirement Unused Budget Authority Created For Next Year-CORRECTED	\$ 1,975,225.15
Unused Budget Authority Created For Next Year	\$ 138,761.47
Unused Budget Authority Created For Next Year- CORRECTED	\$ 281,835.34
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes Personal and Real Property Tax Required for Bonds	\$ 2,029,735.14
Personal and Real Property Tax Required for Non-Bond Purposes Personal and Real Property Tax Required for Bonds-CORRECTED	\$ 1,975,225.15

Tri-Basin NRD

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your NRD needs more of a breakdown for levy setting purposes, complete the section below.

<u>Property Tax Request by Fund:</u>	<u>Expected Levy **</u>	<u>Property Tax Request</u>
General Fund	0.025529	\$ 1,975,225.15
Bond Fund	0.000000	\$ -
_____ Fund	0.000000	
_____ Fund	0.000000	
_____ Fund	0.000000	
_____ Fund	0.000000	
Total Tax Request	0.025529 *	\$ 1,975,225.15

* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

**** County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

*Levy Formula: Property Tax Request / Taxable Valuation * 100*
(levies are expressed per \$100 of taxable valuation)

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

<u>Special Reserve Fund Name</u>	<u>Amount</u>
Building Sinking Fund	\$ 6,186.64
Vehicle Sinking Fund	\$ 38,301.62
Water Resources Sinking Fund	\$ 237,560.14
IPA/Water Jamboree	\$ 117,487.19
Total Special Reserve Funds	\$ 399,535.59
Total Cash Reserve	\$ 1,085,605.42
Remaining Cash Reserve	\$ 686,069.83
Remaining Cash Reserve %	29%

Tri-Basin NRD
2026-2027 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	1,975,225.15
Motor Vehicle Pro-Rate	(2)	\$	600.00
In-Lieu of Tax Payments	(3)	\$	-
Transfers of Surplus Fees	(4)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Exceptions, Line (10))	(5)	\$	426,250.00
LESS: Amount Spent During 2025-2026	(6)	\$	229,741.01
LESS: Amount Expected to be Spent in Future Budget Years	(7)	\$	-
Amount to be included as Restricted Funds <u>(Cannot be a Negative Number)</u>	(8)	\$	196,508.99
Nameplate Capacity Tax	(8a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(9)	\$	2,172,334.14

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(10)	\$	266,958.64
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year <i>(cannot exclude same capital improvements from more than one lid calculation.)</i>	(11)	\$	-
Agrees to Line (7) above.	(12)	\$	266,958.64
Allowable Capital Improvements	(13)		
Bonded Indebtedness	(14)	\$	527,564.36
Interlocal Agreements/Joint Public Agency Agreements	(15)		
Judgments	(16)		
Refund of Property Taxes to Taxpayers	(17)		
Repairs to Infrastructure Damaged by a Natural Disaster	(18)	\$	551,924.18
Ground Water Management Activities <i>(Amount exceeding FY 2003-04)</i>	(19)	\$	1,346,447.18
TOTAL LID EXCEPTIONS (B)	(19)	\$	1,346,447.18

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 19</i>	\$	825,886.96
--	----	-------------------

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

LID COMPUTATION FORM FOR FISCAL YEAR 2026-2027

Prior Year Restricted Funds Authority = Line (8) of last year's Lid Computation Form

1,070,263.09

(1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{87,488,335.00}{2026 \text{ Growth per Assessor}} \div \frac{7,136,557,315.00}{2025 \text{ Valuation}} = \frac{1.23}{\text{Multiply times 100 To get \%}} \%$$

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{13}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{13}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 37,459.21
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 1,107,722.30
(8)

Less: Restricted Funds from Lid Supporting Schedule 825,886.96
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 281,835.34
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Levy Limit Form
Natural Resources Districts

Tri-Basin NRD

Total Personal and Real Property Tax Request		\$ 1,975,225.15 (1)
Less Personal and Real Property Tax Request for:		
Judgments (not paid by liability insurance coverage)	(_____) (A)	
Preexisting lease-purchase contracts approved prior to <u>July 1, 1998</u>	(_____) (B)	
Bonded Indebtedness	(_____) (C)	
Ground Water Management Activities (Exceeding FY 2003-2004)	(\$ 551,924.18) (D)	
	(\$ -) (E)	
Interstate Compact (LB 701)	(_____) (F)	
Total Exclusions		(\$ 551,924.18) (2)
Personal and Real Property Tax Request subject to Levy Limit		\$ 1,423,300.97 (3)
Valuation (Per the County Assessor)		\$ 7,737,275,900.00 (4)
Calculated Levy for Levy Limit Compliance [Line (3) Divided By Line (4) Times 100]		0.018395 (5)
Calculated Ground Water Management Activities Levy (<i>Shall Not Exceed 1 Cent</i>) [Line (D) Divided By Line (4) Times 100]		0.007133 (6)
		0.000000 (7)
Calculated LB 701 Interstate Compact Levy (<i>Shall Not Exceed 10 Cents</i>) [Line (F) Divided By Line (4) Times 100]		0.000000 (8)
Total Calculated Levy for Limit Compliance [Line (5) Plus Line (6) Plus Line (7) Plus Line (8)]		0.025528 (9)

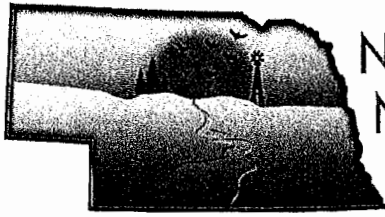
Note : Levy Limit established by State Statute Section 77-3442:

Natural Resources District (NRD) - 4.5 Cents

PLUS Ground Water Management Activities as allowed by State Statute Section 2-3225. Ground Water Management Activities shall not exceed 1 Cent.

PLUS Interstate Compact as allowed by LB 701, shall not exceed 10 Cents.

Attach supporting documentation if a vote was held to exceed the levy limit.



Nebraska's Natural Resources Districts

www.nrdnet.org

Protecting Lives • Protecting Property • Protecting the Future

8100 S. 15th St. Suite B
Lincoln, NE 68512.
Web: www.nrdnet.org.
Email: nard@nrdnet.org
Phone: (402) 471-7670

August 24, 2026

TO: NARD Board and NRD Managers

FROM: Dean E. Edson, Executive Director

RE: 2026 ANNUAL CONFERENCE RESOLUTIONS

Attached are the resolutions that have been submitted to NARD for consideration at the 2026 Annual Conference as of end of business on August 21, 2026, which is the deadline for resolutions. Additional resolutions submitted, if any, will require 2/3rds vote of the delegates to be considered at the annual meeting.

The 2026 voting delegate list is on page 2. If your district is not listed, we have not received the information as of August 24nd.

The voting procedures to be used at the conference are on page 3.

Resolutions submitted by the August 21, 2026 deadline

1. ***NARD Resolution 2026-1 – Administration of the Nebraska Chemigation Program.***
Submitted by the Upper Niobrara White NRD.
2. ***NARD Resolution 2026-2 - Payroll Expenditure and Salary Publication Requirements for Natural Resources Districts.*** Submitted by: Lower Platte South NRD.
3. ***NARD Resolution 2026-3 - Bonding Authority for Flood Control and Water Enhancement Projects.*** Submitted by Lower Platte South NRD

**Voting Delegate and Alternate
For the
2026 Annual Conference**

	DELEGATE	ALTERNATE
<i>Central Platte NRD</i>		
<i>Lewis & Clark NRD</i>		
<i>Little Blue NRD</i>	Mason Hoffman	Alan Kenning
<i>Lower Big Blue NRD</i>		
<i>Lower Elkhorn NRD</i>	Gary Loftis	Jerry Allemann
<i>Lower Loup NRD</i>	Henry Thoene	James Eschliman
<i>Lower Niobrara NRD</i>		
<i>Lower Platte North NRD</i>		
<i>Lower Platte South NRD</i>	John Yoakum	Gary Hellerich
<i>Lower Republican NRD</i>		
<i>Middle Niobrara NRD</i>	Martin Graff	Leonard Danielski
<i>Middle Republican NRD</i>	Joe Anderjaska	Tracy Zink
<i>Nemaha NRD</i>		
<i>North Platte NRD</i>	Ryan Reuter	None
<i>Papio-Missouri River NRD</i>		
<i>South Platte NRD</i>		
<i>Tri-Basin NRD</i>	Larry Reynolds	Andrew Stade
<i>Twin Platte NRD</i>		
<i>Upper Big Blue NRD</i>	Paul Bethune	Andrew Eberspacher
<i>Upper Elkhorn NRD</i>		
<i>Upper Loup NRD</i>	Chris Higgins	Jill Coble
<i>Upper Niobrara White NRD</i>	Scott Berndt	Tod Dorshorst
<i>Upper Republican NRD</i>		

RESOLUTION & VOTING PROCEDURES

1. Each NARD member district that is in good standing shall be able to submit resolutions for consideration by the Association membership on policy issues pertinent to the mission and goals of the Association. A majority of the 23 districts shall constitute a quorum.
2. The voting delegate for the member district, or the alternate in the case of the delegate's absence, shall be the only individual to make the motion on behalf of their respective district. Any district representative may speak on the merits of a motion or issue during the discussion period once recognized by the chair.
3. We encourage more information on the issues. However, a non-voting participant may only speak on an issue and/or provide additional information at the request of a voting delegate of a district in good standing or at the request of the chair.
4. A copy of all resolutions submitted to the NARD office prior to the Annual Meeting is included in the Resolutions Packet. Resolutions received by the deadline require a majority of the members voting for consideration. Resolutions received after the deadline must follow 5.b. below.
5. Additional resolutions may be submitted for consideration at the first Business Session at the Annual Conference for discussion provided that:
 - a) The member district is responsible for providing enough copies so members may read the resolution before discussion begins.
 - b) If 2/3 of the members voting approve the Motion to place the resolution before the body, the resolution shall be added to the agenda for consideration (example: 2/3rds of 115 = 77).
6. Resolutions shall be discussed, and motions shall be made at the 1st Business Session. No final voting for approval of resolutions shall be taken on the first day. This provides discussion time at caucus before final approval.
7. Motions/resolutions shall be voted on at the 2nd Business Session.
8. Amendments may be made on either the first or second day during the Business Session. A written copy of the amendment(s) must be provided to the Chair of the Legislative Committee.
9. Each member district shall have five votes.
10. To help avoid any distractions during the Business Session, all cell phones must be silenced during the session. Anyone whose cell phone rings during the Business Session will be fined \$5 for each occurrence and proceeds will be contributed to the NARD Foundation Account. Contributions to the NARD Foundation are tax deductible.

NARD Resolution 2026-1

Administration of the Nebraska Chemigation Program
Submitted by the Upper Niobrara White NRD
NARD Annual Meeting – Kearney, NE. September 28-29, 2026

WHEREAS, pursuant to Neb. Rev. Stat. § 46-1102, “The Legislature finds that the use of chemigation throughout the state is increasing and that, although chemigation provides a viable alternative to other means of chemical application, if an irrigation distribution system is not properly equipped or if a chemical is not used with proper precautions, there exists a potential to contaminate the water”; and

WHEREAS, the Nebraska Legislature has granted joint authority to Nebraska’s Natural Resources Districts (NRDs) and the Nebraska Department of Water, Energy, and Environment (DWEE) to document, monitor, regulate, and enforce chemigation practices in Nebraska pursuant to the Nebraska Chemigation Act (the Act), Neb. Rev. Stat. §§ 46-1101 to 46-1148; and

WHEREAS, since the Act’s passage in 1986, the Nebraska Legislature has authorized Nebraska’s NRDs to locally administer many of its requirements, including issuing permits, conducting inspections, and enforcing chemigation practices; and

WHEREAS, the role of the Department of Water, Energy, and Environment in administering the Act has been limited in recent years; and

WHEREAS, The Department of Water, Energy, and Environment will continue to be responsible for the administration of the Nebraska Environmental Protection Act, Neb. Rev. Stat. § 81-1501 et seq., as it relates to cleanup of the release of pollutants.

NOW, THEREFORE, BE IT RESOLVED that Nebraska’s NRDs, through the Nebraska Association of Resources Districts, seek legislation transferring all authority under the Act from DWEE to the NRDs, including but not limited to all authority necessary to document, monitor, regulate, and enforce chemigation practices in Nebraska, and the authority necessary to retain all permitting fees collected for administration of the Act.

Monday Business Session: Motion _____ **Second:** _____
Other: _____

Amendment No. 1: _____
Amendment No. 2: _____

Tuesday Business Session: _____
Amendment No. 1: _____
Amendment No. 2: _____

NARD Resolution 2026-2

Payroll Expenditure and Salary Publication Requirements for Natural Resources Districts.

Submitted by: Lower Platte South NRD.

NARD Annual Meeting – Kearney, NE. September 28-29, 2026

WHEREAS, Nebraska's natural resources districts are political subdivisions of the State of Nebraska and are required pursuant to Neb. Rev. Stat. § 2-3220 to publish each month a detailed list of all expenditures of the district for the preceding month; and

WHEREAS, Nebraska law provides a different method for counties, cities, and villages to report payroll expenditures by allowing the aggregate amount of all payroll claims to be included as one item in the publication of claims; and

WHEREAS, allowing natural resources districts to utilize the same payroll publication method as counties, cities, and villages would promote consistency among Nebraska political subdivisions, reduce unnecessary administrative and publication burdens, and continue to provide taxpayers with meaningful information regarding both total payroll expenditures and employee compensation; and

WHEREAS, such a change would not affect the requirement under Neb. Rev. Stat. § 2-3220 that the books and records of a natural resources district remain open to public inspection during reasonable business hours.

NOW, THEREFORE, BE IT RESOLVED, that the Nebraska Association of Resources Districts supports legislation amending Neb. Rev. Stat. § 2-3220 to provide that the aggregate amount of all payroll claims of a natural resources district may be included as one item in the district's monthly publication of expenditures; and

BE IT FURTHER RESOLVED, that such legislation provide that, between July 15 and August 15 of each year, a natural resources district shall publish employee job titles and the current annual, monthly, or hourly salaries corresponding to such job titles, with each published job title being descriptive and indicative of the duties and functions of the position, consistent with the publication requirements applicable to counties, cities, and villages under Neb. Rev. Stat. §§ 23-122 and 19-1102.

Monday Business Session: Motion _____ **Second:** _____
Other: _____

Amendment No. 1: _____
Amendment No. 2: _____

Tuesday Business Session: _____
Amendment No. 1: _____
Amendment No. 2: _____

NARD Resolution 2026-3

Bonding Authority for Flood Control and Water Enhancement Projects

Submitted by Lower Platte South NRD

NARD Annual Meeting – Kearney, NE. September 28-29, 2026

WHEREAS, Natural Resources Districts are responsible for the development and implementation of projects to protect lives and property from flooding, improve water quality, enhance Nebraska's water resources, and manage the state's natural resources; and

WHEREAS, flood control and water enhancement projects frequently require significant capital expenditures for engineering, design, rights-of-way acquisition, and construction; and

WHEREAS, requiring Natural Resources Districts to accumulate sufficient funds before beginning large capital projects can delay construction, increase project costs as inflation rises year-to-year, delay realization of project benefits, and require greater short-term property tax collections; and

WHEREAS, bonding authority allows the costs of long-lived capital projects to be financed over time, provides Natural Resources Districts greater flexibility to respond to project opportunities and funding partnerships, aligns the timeframe in which taxpayers realize the benefits of a project with the timeframe in which taxpayers pay for a project, and can reduce the annual property tax burden necessary to complete major projects; and

WHEREAS, Nebraska Revised Statutes §§ 2-3226.10 through 2-3226.14 previously authorized a Natural Resources District encompassing a city of the metropolitan class to issue Flood Protection and Water Quality Enhancement Bonds for qualified projects, subject to limitations, board approval requirements, and other taxpayer protections; and

WHEREAS, providing similar authority to all Natural Resources Districts would give locally elected boards an additional financing option that would also provide benefits to taxpayers;

NOW, THEREFORE, BE IT RESOLVED that the Nebraska Association of Resources Districts supports legislation authorizing all Nebraska Natural Resources Districts to issue bonds for qualified flood control, water quality, and water enhancement projects, including costs associated with project planning, design, rights-of-way acquisition, and construction, subject to appropriate limitations, board approval requirements, voter approval requirements, and other safeguards substantially consistent with the framework previously provided in Nebraska Revised Statutes §§ 2-3226.10 through 2-3226.14.

Monday Business Session: Motion _____ *Second:* _____
Other: _____

Amendment No. 1: _____
Amendment No. 2: _____

Tuesday Business Session: _____
Amendment No. 1: _____
Amendment No. 2: _____

ONE RED

AG DATA BANK &
GRANTS PROGRAM
Producer Information

NEBRASKA
DEPT. OF WATER, ENERGY, AND ENVIRONMENT

COMING
SOON!



ONE RED is developing an Ag Data Bank and Grants program, which will have multiple funding opportunities for your farming operation.

DATA BANK

1

You can get paid for sharing field data to the secure Nebraska-specific Data Bank. The program is available to corn, soybean, and sorghum producers.

You select an approved service provider to submit data and you control data sharing and enrollment options.

Funds below will be available once you share data

REGENERATIVE AG INCENTIVES

2

Full or cost-share funds to implement regenerative practices, such as soil sampling, water meters, or moisture probes.

ONE RED is building on the strengths of Nebraska agriculture by supporting voluntary, producer-led efforts.

PRECISION AG GRANTS

3

Full or cost-share funds for new or established technology to advance sustainable ag production, such as automated irrigation, real-time nitrogen management, or yield mapping.



<https://dwee.nebraska.gov/aid/one-red-opportunity-nebraska-reducing-emissions-decarbonization>

ONE RED Ag Data Bank & Grants Program

Supporting Innovation & Education

For Corn, Sorghum, Canola, and Soybean Producers

ONE RED is building on the strengths of Nebraska agriculture by supporting voluntary, producer-led efforts. This diagram shows what data is needed to join the ONE RED Ag Data Bank and Grants Program, and shows what funding opportunities are available to producers who enroll.

ONE RED Ag DATA BANK

Last Season's Information needed to enroll:

- Location and Yield
- Nitrogen information (including a plan for next season)
- Type of tillage
- Applied water
- Cover crop use

Receive a **\$2,000** bonus when you apply to the Data Bank with a **\$500** payment **each year** following the initial enrollment.

ONE RED Grants Program

Apply to the Grants Program with a soil and water sample and receive up to **\$9,000** more money for use in the categories below

Additional incentives for producers who achieve measurable improvements!

CORN NITROGEN MANAGEMENT

OR

ADVANCED NUE

Advanced Nitrogen Use Efficiency (NUE) that is ≤ 1.0

Limit of 2,000 Producers

\$15/ACRE

IMPROVED NUE

Nitrogen Use Efficiency (NUE) that improves more than 15%

Relative to baseline*

\$15/ACRE



SOIL HEALTH

New adoption of reduced tillage practices

New ground cover

\$15/ACRE



EQUIPMENT & TECHNOLOGY

NITROGEN MANAGEMENT

Rent/buy:
Equipment
Technology
Models/sensors
Subscriptions
and more!

REIMBURSEMENT

WATER MANAGEMENT

Rent/buy:
Telemetry meters
Auto irrigation & moisture tech
and more!

REIMBURSEMENT

$$NUE = \frac{(\text{Applied N} + \text{Credited N})(\text{lbs./acres})}{(\text{Grain Yield})(\text{bushel/acre})}$$

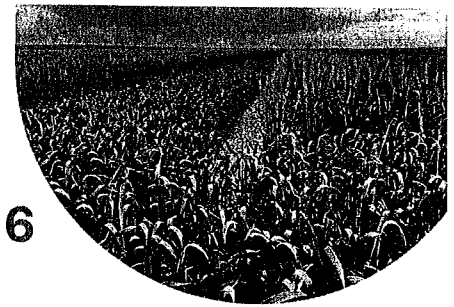
NEBRASKA

DEPT. OF WATER, ENERGY, AND ENVIRONMENT

7/27/2026

Frequently Asked Questions 7/27/2026

DRAFT



1	What is Needed to Enroll in the Data Bank?	A ONE RED Ag Data Bank Application, W-9, and A Signed Contract.
2	What Data is Required in the ONE RED Data Bank Application?	Field Location and acreage, producer and operator name, and applied nitrogen information for the last cropping season (Rate, Application Method, Inhibitor Use, and Date of Applications) and plan for next season. Farmers must also say what tillage style was used, how much water was applied, and if cover crops were used. Details on Manure applications are also needed.
3	What is Needed to Enroll in the ONE RED Grants Program?	An application and a soil and water samples from each field are needed to enroll. Samples should follow NRD requirements. If no requirements are established, a composite sample of no less than 24 inches per field is needed. Samples need to be have been taken during the current or previous crop season.
4	How Will my Data be Used? Who Could See my Data?	Only aggregated county data will be shared for grant compliance. Specific farmer data will not be shared without farmer consent.
5	What Crop Types are Eligible? What if I Implement Crop Rotations?	Corn, Soybeans, Canola and Sorghum are eligible in all ONE RED Programs. Soybeans, Canola, and Sorghum are not eligible for NUE, but are still eligible in the soil health and equipment/technology grants for that cropping season.
6	What Programs can be stacked with ONE RED?	All NRD and State Programs are Stackable. Certain Federal Programs may also be Stacked. Check with Program Providers. Cost shares received from other federal, state, and local sources will be utilized first. Reimbursements will be based on actual costs.
7	What is NUE and How is it Calculated?	NUE is Nitrogen Use Efficiency. $\text{NUE} = (\text{Applied N} + \text{Credited N})(\text{lbs./acre}) / (\text{Grain Yield (bushel/acre)})$
8	Why Should I Enroll?	To Increase Profitability and Improve Water/Nitrogen Management. Farmers Who Enroll Will Receive a CI Score that Could be Monetized with additional markets – A Win-Win for You and Nebraska!
9	What Methods Will be used Calculate Applied Water?	Applied Water can be calculated by meters, Hours/Pump Rate or Apps like FieldNET.
10	How Long Does the ONE RED Program Last?	ONE RED Funding Goes through the 2029 Growing Season.
11	Are there Acre Limits?	Enrollment is limited to 1,000 Acres with a Minimum of 80.
12	How Much Funding is Available for a Farmer?	Sign up includes an Enrollment Bonus of \$2,000 and \$500 for each additional year of Data Submitted through 2029 (Max of \$3,500). Farmers are then Eligible for an Additional \$9,000 to spend in the Grants Program through 2029. Total Funding is \$12,500!



ONE RED Ag Data Bank Application

One Application per Field*

Name & Address of Producer: _____

Primary Contact: _____

Primary Contact Phone Number: _____

Primary Contact Email (if available): _____

Name of Natural Resources District (NRD): _____

Legal Description: _____ Field Name: _____

Total Acres to Enroll: _____

Total Number of Dryland Acres: _____ Total Number of NRD Certified Irrigated Acres: _____

How Much Water Did you Apply Last Year (In/ac or gpm): _____

If you took a water sample, what was the Nitrogen content: _____ (mg/L)

2025 Information

2025 Crop Type(s): _____

Yield (Bushel/Ac): _____

What Will be your Tillage Style in this field: ☐ No-Till ☐ Reduced-Till ☐ Conventional

Did you Use Cover Crops in this field: ☐ No ☐ Yes, Last Planting Date _____ ☐ Yes, for Grazing

How much Synthetic Nitrogen did you apply to this field: _____ (lbs./ac)

When did you apply your Nitrogen (Select all that apply): ☐ Pre-Season ☐ In-Season ☐ Post-Season

Did you Use a Nitrogen Inhibitor in this field: ☐ No ☐ Yes, What % _____

Did you put Manure/Compost on in this field: ☐ No ☐ Yes

If Yes, did you run an analysis on it? ☐ No ☐ Yes, _____ (lbs. N) _____ (Gallons or Tonnage)

If Yes, What Kind? ☐ Swine Manure ☐ Poultry Manure ☐ Beef Cattle Manure ☐ Dairy Cattle Manure

If you took a soil sample, what was the Nitrogen content: _____ (ppm)

If you took a soil sample, what was the Organic Matter percent: _____ (%)

To help ONE RED understand where funding can focus, describe what you will do for your next cropping season in this field.

2026 Information

2026 Crop Type(s): _____ Expected Yield (Bushel/Ac): _____

What will be your tillage style be in this field: ☐ No-Till ☐ Reduced-Till ☐ Conventional

Will you use cover crops in this field: ☐ No ☐ Yes ☐ Yes, for Grazing

How much Synthetic Nitrogen will you apply to this field: _____ (lbs./ac)

When will you apply your Nitrogen (Select all that apply): ☐ Pre-Season ☐ In-Season ☐ Post-Season

Will you use a Nitrogen Inhibitor in this field: ☐ No ☐ Yes, What % _____

Will you put Manure/Compost on in this field: ☐ No ☐ Yes

If Yes, What Kind? ☐ Swine Manure ☐ Poultry Manure ☐ Beef Cattle Manure ☐ Dairy Cattle Manure

Do you currently use any of these in this field? Select all that apply.

☐ Weather Stations ☐ Water Samples ☐ Irrigation Equipment ☐ Planting Equipment ☐ Soil Samples

☐ Real-Time Data Sensors ☐ Subscription Services ☐ Fertigation Equipment

☐ Remote-Sensing Technology ☐ Chemigation Equipment

ONE RED	Name of Equipment/Technology	Description of Equipment/Technology	Reasonable Cost/ Payment Rate	
			Minimum	Maximum
Water Management and Irrigation Systems	Meters with telemetry - high-capacity wells	Measure actual water pumped	\$1,000	\$4,000
	Center Pivot Control Panel Upgrades	Center Pivot Control Panel Upgrades (supporting variable rate technologies)		\$5,000 / pivot
	Center Pivot Water Sensor	A sensor mounted on a center pivot estimates soil moisture content ahead of the center pivot	\$500	\$2,000
	Flow Meters & Telemetry Subscriptions	Flow Meters & Telemetry Subscriptions	\$1,500	\$5,000
	Irrigation Intelligence	Pivot Automation Systems: Automated control systems for center pivots that integrate weather, soil, and crop data	\$3,000	\$9,000
		Variable Rate Irrigation (VRI) Systems: Systems that vary irrigation application rates within a field based on variability	\$5,000	\$9,000
		Irrigation Decision Support Software: Software platforms used to schedule irrigation based on soil moisture, crop needs, and weather conditions	\$300/year	\$1,500 /year
Nutrient Management	Chemigation/Fertigation Technology	Fertigation/Chemigation Pumps (with telemetry and supporting services)	\$1,500	\$9,000
		Subscription -based agronomic decision support platforms that integrate soil, weather, and field data to optimize nutrient and irrigation application decisions		\$15/acre
		Fertigation/Chemigation equipment		\$5,000
	Manure Nutrient Technology	Precision equipment that measures and controls the rate of manure application based on field nutrient needs	\$5,000	\$9,000 per machine
		Subscription for precision equipment that measures and controls the rate of manure application based on field nutrient needs; requires nutrient testing of manure.		Annual subscription around \$3,500 per year
	Equipment/systems to split-apply nitrogen in-season	Equipment to apply in-season nitrogen: Pumps, planter fertigation attachments, saddle tanks	\$5,000	\$9,000
	Advanced NUE Tools	Crop Canopy Sensors: Sensors that measure crop reflectance and vigor to estimate nitrogen status and guide in-season nitrogen application	\$5,000	\$9,000
		Plant Tissue Testing: Testing protocols and lab services used to measure plant nutrient uptake during the growing season to inform nitrogen management decisions		\$10-\$40 /sample
		Adaptive Nitrogen Rate Technologies: Tools and models that adjust nitrogen application rates during the growing season based on crop conditions and environmental factors	\$500	\$3,000 /year
	Soil & Water Sampling	Sample analysis		\$200

Soil Health and Regenerative Agriculture	Soil Sampling	Collecting soil samples	\$10/ac	\$30 /ac
	Soil Compaction	no-till, and other equipment rentals	\$12 /ac	\$30 /ac
Precision Agriculture	Yield Mapping	Yield monitoring and mapping systems are integrated with harvesting equipment and analytics tools to support zone-based management decisions.	\$1,000	\$2,000
		Subscription to track field productivity and identifies underperforming zones to adjust fertilizer use and irrigation practices.	\$250	\$1,400 /year
	Sensor Technology	In-field sensor networks that monitor soil moisture, plant health monitoring, soil health monitoring, and temperature.	\$5,000	\$9,000
		In-field multi-spectral cameras assessing real time field-level factors	\$5,000	\$9,000
	Variable Rate Technology	Variable rate application systems that adjust nitrogen or input rates based on field variability and geospatial data.	\$1,000	\$4,000
		Subscriptions for technology driven tools used to make informed decisions to optimize agriculture productivity, sustainability, and resource management.	\$500/year	\$2,500 /year
	Aerial Imagery Services	Aerial imagery services (drone or satellite) used to support crop scouting, variability mapping, and agronomic recommendations (nutrient, irrigation, or stress detection.	\$8/ac	\$20 /ac
Data and Decision Platforms	Whole-Farm Data Platforms	Integrated farm management platforms that aggregate field, equipment, weather, and agronomic data to support decision-making and performance tracking	\$500/year	\$5,000 /year
	Decision Management and Analytics	Tools that integrate multiple data sources (machinery, sensors, weather, soil data) into a unified system for analysis and reporting	\$1,000	\$5,000
		Dashboard-based systems that visualize farm performance, nutrient use efficiency, and operational metrics to guide management decisions	\$500	\$3,000
	Weather and Field Monitoring	Weather monitoring systems that collect site-specific data (rainfall, temperature, wind, humidity) to support irrigation and nutrient management decisions	\$1,500	\$5,000
		Software tools that estimate crop water use and support irrigation timing decisions based on weather and crop conditions	\$300	\$1,500
		Tools that use weather forecasts and predictive models to guide irrigation timing and nutrient application strategies	\$500	\$2,000
Data Connectivity	Telemetry & Connectivity Systems	Cellular or satellite systems that enable real-time data transmission from field equipment, sensors, and irrigation systems	\$500–\$2,000 upfront + \$200–\$1,200/year	

To help ONE RED understand where funding can focus, select which new incentive you are interested in utilizing in this field in 2026. *Select all that apply.*

- ☐ Nitrogen Reduction ☐ Nitrogen Use Efficiency ☐ Cover Crops ☐ Weather Stations ☐ Water Samples
☐ Irrigation Equipment and/or Upgrades ☐ Planting Equipment and/or Upgrades ☐ Soil Samples
☐ Real-Time Data Sensors ☐ Subscription Services ☐ Fertigation Equipment and/or Upgrades
☐ Remote-Sensing Technology ☐ Chemigation Equipment and/or Upgrades

Select the type of documentation that will be used to show data*. Note that additional information maybe required.

- ☐ NRD or producer crop reports ☐ Documents from Coop or Agronomist
☐ All of the Above ☐ Purchase Documentation such as Receipts

Applicant Signature: _____ **Date:** _____
NRD Signature: _____ **Date:** _____

SUBAWARD AGREEMENT – ONE RED GRANTS

Between the
Nebraska Department of Water, Energy, and Environment
and the

[INSERT NRD]

for

Producer Enrollment and Assistance

under the

ONE RED GRANT – AG DATA BANK AND GRANTS PROGRAM

DWEE REFERENCE #XXXX-XXXXXXXX

Subrecipient Unique Entity Identifier (UEI):

THIS AGREEMENT is made and entered into by and between the Nebraska Department of Water, Energy, and Environment (DWEE, Grant Recipient, Pass-Through Entity) and the **[INSERT NRD]** (**SUBRECIPIENT**), each sometimes hereinafter individually referred to as “Party,” or collectively referred to as “Parties.”

WHEREAS, the Subrecipient agrees to utilize funds that have been made available to the DWEE pursuant to EPA Climate Pollution Reduction Implementation Grant [FAIN 96718301 awarded October 9th, 2024]; and

NOW, THEREFORE, the parties do hereby agree to the terms and conditions of this Agreement as follows:

I. TERMS OF AGREEMENT

This Agreement shall become effective upon the latter date of the signatures in Section (§) VI of this Agreement and will remain in effect until all identified tasks are completed, unless terminated under Section IV(C)(13) of this Agreement, but will not remain in effect past September 30, 2029.

II. WORK DESCRIPTION

This Agreement encompasses the project commonly known as the Ag Data Bank and Grants Program. The subrecipient shall complete objectives and work items as described under Attachment A to this Agreement, herein known as the Workplan, which is hereby incorporated in full to this Agreement.

III. FINANCIAL REQUIREMENTS

A. Agreement Award

The DWEE shall pay the Subrecipient up to a total amount of Two Hundred Thirty Thousand Dollars and Zero Cents (\$230,000.00) for the purposes of Producer Enrollment and Assistance for the Ag Databank and Grants Program.

B. Reimbursement Requirements

1. The Subrecipient will submit, no more often than monthly, a properly documented statement of costs (Invoice) for which reimbursement is sought pursuant to the terms of the Agreement, and the approved Workplan. Documentation of costs may consist of paid receipts, signed time reports, and/or similar verification of expenditures. Invoices and documentation should include the following at a minimum;
 - a. Agreement number and Title ONE RED Ag Data Bank Producer Enrollment and Assistance;

- b. A summary of activities by deliverable completed during the billing period, including performance metrics;
 - c. Employee name, job title, and hourly rate;
 - d. Hours worked during the current billing period;
 - e. Billing amount for the current billing period.
- 2. The statement of costs shall be signed by the Subrecipient's authorized representative.
- 3. All statements of cost shall be reviewed pursuant to the provisions of the Nebraska Prompt Payment Act.
- 4. Reimbursements may be contingent on receipt of required reports as stipulated in Section IV(A)(3) of this Agreement.

C. Disbursements

- 1. Costs Incurred Review. All requests for reimbursement of costs incurred by the Subrecipient within the terms of this agreement shall be reviewed by the DWEE for eligibility pursuant to 2 CFR Part 200, Subpart E as well as applicable provisions of 2 CFR Part 1500, EPA general terms and conditions, and the approved workplan;
- 2. Costs Incurred Outside Agreement. No expenses incurred prior to the effective date of this agreement, or outside of the terms of this Agreement are reimbursable unless amended per Section IV(C)(2) of this Agreement;
- 3. Right to Withhold Disbursements. If required documentation or reports are not sufficient, the DWEE can withhold reimbursements until all required documentation or reports are submitted;

IV. REQUIREMENTS

A. Program Requirements

1. Allowable and Unallowable Activities

The subrecipient agrees to only use this funding for activities in the approved workplan for this project.

All costs charged to the award to support these activities must meet the requirements for allowability under 2 CFR Part 200, Subpart E as well as applicable provisions of 2 CFR Part 1500.

The subrecipient agrees to not use the award for the following unallowable activities:

- i. activities that support measures, activities or projects outside Nebraska.
- ii. The subrecipient also agrees not to use this funding to replace existing program federal funding, but the subrecipient may use CPRG funds to supplement or expand existing programs.
- iii. The subrecipient also agrees not to use the award for activities associated with defending against, settling, or satisfying a claim by a private litigant, except when either the claim stems from the subrecipient's compliance with the terms and conditions of the award agreement or the subrecipient has obtained prior written approval from the DWEE/ EPA Project Officer.
- iv. The subrecipient agrees to not use the award to aid regulated entities to comply with EPA regulatory requirements.

2. Reporting

The subrecipient agrees to submit a 1-page monthly status 'snapshot' electronically to DWEE on or before the 15th of each month throughout the duration of the grant period. The snapshot status report will describe key completed tasks for the month, upcoming priorities, project questions & considerations, and status by work product. A DWEE subrecipient snapshot template will be provided.

i. Semi-Annual Reports

The subrecipient agrees to submit semi-annual performance reports electronically to DWEE on or before April 15 and September 15 of each year throughout the duration of the grant period.

A reporting template will be made available to the Subrecipient. See attachment A (Workplan) for appropriate metrics.

ii. Final Report

The Subrecipient must submit a final performance report no later than 45 calendar days after the end date of the project agreement (September 30th, 2029). The reporting template will be made available to the Subrecipient.

3. Equipment and Devices

If funds are used to purchase equipment and/or devices, the subrecipient must comply with the following:

i. Procurement of Systems, Equipment and Devices

The procurement of systems, equipment or devices should follow the EPA's Best Practice Guide for Procuring Services, Supplies, and Equipment Under EPA Assistance Agreements (<https://www.epa.gov/grants/best-practice-guide-procuring-services-supplies-and-equipment-under-epa-assistance>).

ii. Operation and Maintenance

The subrecipient will assure the continued proper operation and maintenance of systems, equipment and devices funded under this agreement. Such practices shall be operated and maintained for the expected lifespan of the specific measure and in accordance with commonly accepted design standards and specifications.

iii. Equipment Use and Management

Equipment is defined as tangible personal property having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes (see Capital assets at 2 CFR 200.1 Definitions), or the amount specified in Equipment at 2 CFR 200.1.

These conditions must be met by the subrecipient for equipment use and management during the grant period:

- a. Use the equipment for the authorized purposes of the project during the period of performance or until the property is no longer needed for the purposes of the project. If the equipment and/or equipment components are to be sold during the

period of performance, the subrecipient must comply with the program income requirements pursuant to Section IV(A)(8) of this agreement.

- b. Not encumber the property without approval of the Federal awarding agency or Pass-Through Entity (DWEE).
- c. Use and dispose of the property as described below. Per 2 CFR 200.313(b), state agencies may use, manage, and dispose of equipment acquired through a Federal award by the state in accordance with state laws and procedures.

Subrecipient agrees that at the end of the project period the subrecipient will continue to use the equipment purchased under this assistance agreement in the project or program for which it was acquired as long as needed, whether or not the project or program continues to be supported by the Federal award. After the end of the grant period, equipment purchased under this award that is no longer needed, may be retained, sold, or otherwise disposed of with no further obligation to the Federal awarding agency.

4. Retention of Required Documentation

In accordance with 2 CFR 200.334, the subrecipient must retain all Federal award records, including but not limited to, financial records, supporting documents, and statistical records for at least three years from the date of submission of DWEE's final financial report. The records must be retained until all litigation, claims, or audit findings have been resolved and final action has been taken if any litigation, claim, or audit is started before the expiration of the three-year period. Examples of the required records include: (1) time and attendance records and supporting documentation; and (2) documentation of compliance with statutes and regulations that apply to the project.

In accordance with 2 CFR 200.337, the EPA, the Inspector General, the Comptroller General, and the Pass-Through Entity, or any of their authorized representatives, have the right of access to any documents, papers or records of the subrecipient which are pertinent to the grant award. The rights of access are not limited to the required retention period, but last as long as the records are retained.

5. Use of Logos

If the EPA logo is appearing along with logos from other participating entities on websites, outreach materials, or reports, it must not be prominently displayed to imply that any of the DWEE or subrecipient's activities are being conducted by the EPA. Instead, the EPA logo should be accompanied with a statement indicating that the Nebraska Department of Water, Energy and Environment received financial support from the EPA under an Assistance Agreement. More information is available at: <https://www.epa.gov/stylebook/using-epa-seal-and-logo#policy>.

6. Geospatial Data Standards

All geospatial data created must be consistent with Federal Geographic Data Committee (FGDC) endorsed standards. Information on these standards may be found at <https://www.fgdc.gov/standards/list>.

7. Foreign Entity of Concern

The subrecipient agrees to not directly transfer EPA funds through a subaward, contract, or participant support costs to a foreign entity of concern (FEOC). The EPA considers FEOCs to include foreign entities that are owned by, controlled by, or subject to the jurisdiction or

direction of a government of a foreign country that is a covered nation as defined by Congress in Section 40207 of the Infrastructure Investment and Jobs Act.

8. State Grant Cybersecurity

The Subrecipient agrees that when collecting and managing environmental data under this assistance agreement, it will protect the data by following all applicable State law cybersecurity requirements.

9. Program Audit

The EPA will conduct random reviews of recipients to protect against waste, fraud, and abuse. As part of this process, the EPA, or its authorized representatives may request documentation from current recipients to verify statements made on the application and reporting documents. Subrecipients may be selected for advanced monitoring, including a potential site visit to confirm project details. The EPA, or its authorized representatives, may also conduct site visits to confirm documentation is on hand and that the project is completed as agreed upon. Subrecipients are expected to comply with site visit requests and recordkeeping requirements and must supply the EPA/DWEE with any requested documents for three years from the date of submission of the final expenditure report, or risk cancellation of an active grant application or other enforcement action.

B. State Requirements

- a. The Party shall not engage in the sale of agricultural data provided by a producer under the terms of this Agreement without the written consent of such producer.

C. Federal Requirements

1. General Terms and Conditions

In addition to the terms and conditions pursuant to this Agreement and attachments thereto, the Subrecipient must comply with the applicable EPA general terms and conditions as outlined at EPA General Terms and Conditions effective October 1, 2024 or later.

2. Certification Regarding Lobbying

The undersigned certifies, to the best of his or her knowledge and belief, that:

- i. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- ii. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- iii. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-contracts, sub-grants, and

contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

3. Federal Tax Liability

With signature on this Agreement, the Subrecipient certifies that they: (1) are not subject to any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an Contract with the authority responsible for collecting the tax liability, and (2) have not been convicted (or had an officer or agent acting on its behalf convicted) of a felony criminal conviction under any Federal law within 24 months preceding the award, unless DOE has considered suspension or debarment of the corporation, or such officer or agent, based on these tax liabilities or convictions and determined that such action is not necessary to protect the Government's interests.

4. Civil Rights Statutes and EPA Regulations

This term and condition incorporates by reference the signed assurance provided by the subrecipient's authorized representative on: 1) EPA Form 4700-4, "Pre award Compliance Review Report for All Applicants and Recipients Requesting EPA Financial Assistance"; and 2) Standard Form 424B or Standard Form 424D, as applicable. The assurances and this term and condition obligate the Subrecipient to comply fully with applicable civil rights statutes and implementing EPA regulations.

5. The Subrecipient must comply with applicable requirements for subawards including those contained in 2 CFR Part 200 and the EPA's Subaward Policy at <https://www.epa.gov/grants/grants-policy-issuance-gpi-16-01-epa-subaward-policy-epa-assistance-agreement-recipients>. The National Term and Condition for Subawards is available at https://www.epa.gov/sites/production/files/2016-02/documents/gmc_subaward_policy_appendix_b_national_t_and_c.pdf.

6. Procurement:

The Subrecipient agrees to follow 2 CFR §§200.318 through 200.327 for procurement.

7. By accepting this award, the EPA subrecipient acknowledges and agrees to the terms and conditions provided in the DBRA Requirements for EPA Subrecipients (<https://www.epa.gov/grants/contract-provisions-davis-bacon-and-related-acts>).

7. Single Audit Requirement:

In accordance with 2 CFR 200.501(a), a single audit is required (OMB A133) if \$1,000,000 or more is provided by the federal funding in any one-year period. Copies of the single audit report should be sent to the DWEE.

D. General Provisions

1. Statutes and Regulations

The Subrecipient will comply with all local, state, and federal statutes, rules, regulations, ordinances, orders applicable to the Subrecipient, and all terms of this agreement. Violation of this condition will be considered a breach of this Agreement and be subject to termination as set forth in this Agreement.

2. Amendments

This Agreement may be amended in writing at any time by mutual agreement of the parties, except insofar as any proposed amendments are in any way contrary to applicable law or requirements of the DWEE. Subrecipient must request prior written approval from DWEE for any change in the scope or objective of the project or program even if there is no associated budget revision and for any change in key personnel identified by name or position in the Workplan.

3. Forfeiture, Repayment, and Delays in Disbursement of Funds

The DWEE may recover from the Subrecipient any costs associated with the violation of any of the conditions of this Agreement by the Subrecipient, or failure of the Subrecipient to demolish the project in the manner described in the approved Workplan; including any amendment there to which has been properly approved.

4. Remedies Not Exclusive

Except where specifically stated otherwise, the use by the Parties of any remedy specified herein for the enforcement of this Agreement is not exclusive and shall not deprive the Parties from using such remedy or limit the application of any other remedy provided by law. Failure of a Party to exercise a remedy provided for in this Agreement does not constitute a waiver of the Party's rights to seek any other remedy provided for by law.

5. Assignment

This Agreement shall insure to and bind the successors, assigns, and representatives of the Parties, provided, however, this Agreement may not be assigned by either Party without the prior written consent of the other. The Parties do not intend anyone to be a third-party beneficiary of this Agreement.

6. Entire Agreement/Severability/Waiver

This Contract is the entire contract between the Parties. No representations, inducements, promises or agreements, oral or other, between the Parties not embodied herein shall be of any force or effect. In the event any provision of this Contract shall be held invalid and unenforceable, the remaining provisions shall be valid and binding upon the Parties. One or more waivers by either Party of any provision, term, condition or covenant shall not be construed by the other Party as a waiver of a subsequent breach of the same by the other Party.

7. Applicable Rules and Regulations

The Parties must comply with all applicable local, state, and federal laws, ordinances, rules, orders, and regulations in the performance of this Agreement.

Both Parties shall abide by all applicable rules and regulations of the DWEE, including any that may be adopted subsequent to the effective date of this Agreement, except those that would invalidate or be inconsistent with the provisions of this Agreement.

8. Inspection; Information of Books, Records, and Reports

The duly authorized representative of either Party shall have the right to inspect and make copies of any books, records, or reports of the other Party pertaining to this Agreement or related matters during regular office hours. Each Party shall maintain and make available for such inspection accurate records of all its costs, disbursements, and receipts with respect to its activities under this Agreement.

9. Independent Contractor

The Subrecipient is and shall perform this Agreement as an independent Recipient and as such shall have and maintain exclusive control over all of its employees, agents and operations. Neither the Recipient nor any person employed by the Subrecipient shall act, propose to act or be deemed the DWEE's agent, representative or employee.

The Subrecipient assumes full and exclusive responsibility for the payment of all premiums, contributions, payroll taxes and other taxes now or hereafter required by any law or regulation and agrees to comply with all applicable laws, regulations and orders relating to Social Security, Unemployment Compensation, OSHA, affirmative action, equal employment opportunity and other laws, regulations and orders of like nature.

10. Nondiscrimination

The Subrecipient agrees to ensure compliance with the Nebraska Fair Employment Practice Act, which prohibits contractors of the State of Nebraska, and their subcontractors, from discriminating against any employee, or applicant for employment, with respect to hire, tenure, terms, conditions or privileges of employment because of race, color, religion, sex, disability or national origin. [Neb. Rev. Stat. §§ 48-1101 through 48-1127]. Breach of this provision by the Subrecipient or its subcontractors shall be regarded as a material breach of this Agreement. The Recipient shall insert a similar provision in all subcontracts for services to be covered by any Agreement resulting from this Agreement, if applicable.

11. Drug Free Workplace

The Subrecipient, by executing this Agreement, certifies and assures that it operates a drug free workplace as addressed in the State of Nebraska Drug Free Workplace Policy of January 2024.

12. Publication Rights

Subrecipient agrees that all parties shall have publication and reproduction rights for all reports and materials that are produced as a result of this Agreement.

13. Termination

The following remedies are exclusive, and any termination of this Agreement shall be limited to the following:

- a. Terminated with cause in the event either Party defaults on any of its material obligations or representations under this Agreement. The non-defaulting Party shall notify the other party in writing, specifying in detail the nature and extent of such breach. If within thirty (30) calendar days after written notice of such default, the defaulting Party fails to remedy the default, the non-defaulting Party may terminate this Agreement at any time by serving written notice upon the defaulting Party.
- b. Terminated by DWEE in whole or in part, in the event funding is no longer available. If funds are revoked by the United States Congress or the Nebraska Legislature, DWEE may terminate any portions of the Agreement for which funds have become unavailable. DWEE will give the Recipient notice of such revocation as soon as possible.
- c. If the Agreement is terminated under this section, the Recipient shall immediately ease work. The Recipient shall be entitled to receive just and equitable reimbursement for any authorized work that has been satisfactorily completed as of the termination date.

14. Employment Eligibility Verification

The Subrecipient is required and hereby agrees to use, a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee. If the subrecipient or Contractor is an individual or sole proprietorship, the following applies:

- a. The Contractor must complete the United States Citizenship Attestation Form, available on the Department of Administrative Services website at:
https://das.nebraska.gov/materiel/docs/NE_DAS_Materiel_SPB_Vendor-Attestation_Form.pdf
- b. If the Contractor indicates on such attestation form that he or she is a qualified alien, the Contractor agrees to provide the US Citizenship and Immigration Services documentation required to verify the Contractor's lawful presence in the United States using the Systematic Alien Verification for Entitlements (SAVE) Program.
- c. The Contractor understands and agrees that lawful presence in the United States is required, and the Contractor may be disqualified, or the contract terminated if such lawful presence cannot be verified as required by Neb. Rev. Stat. § 4-108.

15. Force Majeure

Neither Party shall be liable for losses, delays, failure, errors, interruption or loss of data occurring directly or indirectly by reason of circumstances beyond its reasonable control, including, without limitation, Acts of Nature (including fire, flood, earthquake, storm, hurricane or other natural disaster); action or inaction of civil or military authority; acts of foreign enemies; war; terrorism; riot; insurrection; sabotage; epidemics; labor disputes; civil commotion; or interruption, loss or malfunction of utilities, transportation, computer or communications capabilities, or government action which makes it impossible for a party to perform its contractual duties, and the other Party shall have no right to terminate this Agreement in such circumstances

16. Hold Harmless

The Recipient agrees to hold the DWEE harmless for loss or damage sustained by any person as a direct result of the negligent or willful acts by the Subrecipient, its employees, subcontractors, or agents in the performance of this Agreement including all associated costs of any defending action.

17. Contingent Funding

Total assistance in accordance with Condition III.A of this agreement is contingent upon the availability of appropriated funds

18. Early Termination

DWEE may terminate the contract, in whole or in part, immediately in the event funding is no longer available.

E. Project Managers

The Project Manager for each party to this Agreement shall be as follows. The Project Manager may be changed upon written notification.

DWEE

Alexa Davis
Soil and Water Programs Coordinator
Nebraska Department of Water,
Energy, and Environment (DWEE)
245 Fallbrook Blvd., Suite 100
Lincoln, Nebraska 68521
402-471-3948
Alexa.davis@nebraska.gov

NRD

NAME
TITLE
ADDRESS
PHONE NUMBER
EMAIL

V. SIGNATORIES TO THIS AGREEMENT

**NEBRASKA DEPARTMENT OF WATER,
ENERGY, AND ENVIRONMENT**

[INSERT NRD]

BY: Jesse Bradley

BY: _____

TITLE: Director

TITLE: _____

SIGNATURE: _____

SIGNATURE: _____

DATE: _____

DATE: _____

***** Attach Workplan Below *****

ATTACHMENT A

ONE RED Ag Data Bank and Grants Program

Subaward Workplan

SUBAWARD ORGANIZATION INFORMATION [FILL OUT]

Organization:

Unique Entity Identifier:

Primary Contact:

Phone Number:

Email Address:

Do you have other subawards from DWEE?

If so, how much: \$

PROJECT FUNDS: \$230,000.00

PROJECT PERIOD: Start Date: Effective upon the latter date of the signatures through September 1st, 2029

PROJECT LOCATION

[INSERT description of NRD service area]

PROJECT TITLE: ONE RED Ag Data Bank and Grants Program Assistance Framework

PROJECT DESCRIPTION: To strengthen capacity for delivering program assistance and financial incentive programs by hiring, training, and deploying staff in the **XXXNRD**. Operational, educational, and technical assistance resources will be utilized to help enroll farmers in the Ag Data Bank and Grants Program that provides voluntary, incentive-based conservation services.

[INSERT NRD] will serve in an Approve Service Provider (ASP) capacity to provide educational, and technical assistance and administrative support to agricultural producers participating in the ONE RED Ag Data Bank and related grants programs administered by DWEE. The ASP will work directly with producers to gather field-level and farm-level agricultural production data and submit required documentation and producer verification to the ONE RED Ag Data Bank and Grants system.

[INSERT NRD] will ensure that all producer information is collected accurately, maintained securely, and submitted in accordance with Nebraska's Ag Data Privacy Act and all ONE RED program requirements.

The NRD will also assist producers in understanding program eligibility, documentation requirements, and grant participation processes while maintaining professional standards and compliance with all applicable regulations and audit requirements.

This effort aligns with and supports the goals of the ONE RED Ag Data Bank and Grants Program, which incentivizes regenerative and precision agriculture practices. The program is designed to engage growers, build understanding of farming inputs as a performance metric, and encourage broader adoption of regenerative agricultural practices supported by precision technologies and data-driven insights.

Objective 1. Producer Enrollment Support

Task 1.1: Assist agricultural producers with enrollment into the ONE RED Ag Data Bank.

Task 1.2: Educate producers on program requirements, timelines, and participation expectations.

Task 1.3: Obtain appropriate producer consent for data collection and submission activities.

Task 1.4: Verify producer eligibility and required participation documentation.

Objective 2. Agricultural Data Collection and Management

Task 2.1: Collect accurate production data from participating producers.

Task 2.2: Maintain organized and secure digital and/or physical records.

Task 2.3: Ensure all data collection activities comply with privacy, confidentiality, and data security requirements.

Objective 3. Communication and Coordination

Task 3.1: Maintain regular communication with designated DWEE and ONE RED program representatives.

Task 3.2: Respond promptly to requests for information, clarification, or documentation.

Task 3.3: Provide producers with timely updates regarding enrollment status, documentation needs, and program participation requirements.

PROJECT TIMELINE AND TARGETS:

	Milestone Activity	Task Milestone Date/Range
1	Program Setup, Coordination, and Training	July 2026 - September 2027
2	Producer Outreach and Enrollment	September 2026 – September 2029

Example Schedule:

	2026				2027				2028				2029		
Task	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Program Coordination and Training			X	X	X	X	X								
Producer Outreach and Enrollment			X	X	X	X	X	X	X	X	X	X	X	X	X
Quarterly check-in with Databank Developer				X	X	X	X	X	X	X	X	X	X	X	X
Semi-annual reports to DWEE				X		X		X		X		X		X	
Final Report															X

EXPECTED OUTPUTS AND OUTCOMES (metrics):

XXNRD to provide operational, educational, and technical services directly to farmers as described below:

NRD personnel will work, under the technical guidance of DWEE and Ag Data Bank Contractor, with individual producers to explain the ONE RED Ag Data Bank and Grants Program and program benefits; maintain producer files and contract support documents; and provide direct technical assistance to help enroll producers in the Ag Data Bank.

Delivery of operational, educational, and technical assistance support and field services, such as enrollment of producers in the Ag Data Bank, data management, and status reviews, will be provided as needed. The following work elements have been identified as ones which may be performed by District personnel on any given project:

- **Data Management** - Tasks include documenting and verifying field and farm level data. Assisting producers with enrollment in the ONE RED Ag Data Bank
 - Supporting accurate and complete data collection and documentation with producer's consent for use in calculating CI scores.
 - Ensuring the security and privacy of all producer data that aligns with Nebraska's Ag Data Privacy Act and the ONE RED program
 - Submit all required documentation and reports in the required timeline
 - Participate in audits, evaluations, and quality assurance reviews as requested
- **Engagement and Communication** - Tasks include visits with clients and partners, newsletters, mailings, meetings, training sessions, local work group coordination, and educational opportunities with community organizations.

- Maintain regular communication with designated program representatives that document metrics of success or hurdles
- Share information on the implementation of practices to document producer enrollment and success
- Help coordinate and leverage local, state, and federal funding sources to efficiently achieve mutual desirable outcomes with the Ag Data Bank and Grants Program
- Actively recruit producers to enroll in ONERED
- Program Maintenance - Tasks include assisting with: Reporting deliverables, maintaining programmatic databases, maintaining quality assurance and quality control activities, and training.
 - Deliver services in accordance with ONE RED program standards
 - Maintain compliance with applicable federal, state, and local laws and policies

This work plan has been developed for the **XXNRD** to identify and assign specific job duties and quantities associated with each of the deliverables described above. The work plan will be reviewed on an annual basis to evaluate progress and modify as necessary to adjust for changing priorities and workload. The work plan will be used to capture completed deliverables for required reports. Some completed deliverables for the annual report are below.

Metric	Output
Engagement	# of producers engaged in person (on-site visits with producers, meetings, etc.) # of producers engaged virtually (newsletters, mailings, etc.) # of producer to producer events hosted or engaged with
TASK FORCE	# of educational materials and events created for producers and agronomists pertaining to water measurement data # of public and stakeholder engagements including some focus on water quality and quantity benefits (may include discussions of availability of water testing assistance) # of engagements that assistance with interpreting water quality monitoring data and understanding regional water quality trends

PROJECT BUDGET:

- **Personnel:** List all staff positions by title. Give annual salary, percentage of time assigned to the project, and total cost for the budget period.
- **Fringe Benefits:** Identify the percentage used, basis for its computation, and types of benefits included. Indicate all mandated and voluntary benefits to be supplemented with grant funds.
- **Travel:** Includes costs for mileage, vehicle rental, meals, and lodging necessary to implement the program and to oversee projects. Costs are estimated annually for staff travel to meetings, conferences, and project site visits. Costs are estimated for 1,000 miles per year of travel to conduct sub-recipient monitoring of activities and project site visits. *(If travel is for a conference or training, any associated registration costs should be included in the "Other" budget category.)*

Example Budget Table (*spreadsheet also works*):

Category	Item Amounts	Category Amount
Personnel		
Fringe Benefits		
Equipment		
Supplies		
Travel		
Contractual		
Other		
TOTAL DIRECT COSTS		
Indirect Costs (% of Direct Costs)		
TOTAL PROJECT COSTS		

Budget Narrative: Please include a general narrative about your project budget with a particular narrative focus on equipment, supplies, and travel, categories.